

**Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 8/2007.**

**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.00	20.00	21.00	0.40	17.90	18.30	0.60	2.10	2.70	40.00	89.50	87.14	Poor
2	Op. Old Faridabad	1.50	28.50	30.00	1.74	23.89	25.63	-0.24	4.61	4.37	116.00	83.82	85.43	Poor
3	Op. Divn. Ballabgarh	6.00	31.00	37.00	7.22	24.49	31.71	-1.22	6.51	5.29	120.33	79.00	85.70	Very Poor
4	Op. Divn. Palwal	0.50	6.50	7.00	0.48	6.28	6.76	0.02	0.22	0.24	96.00	96.62	96.57	Good
	<b>Total</b>	<b>9.00</b>	<b>86.00</b>	<b>95.00</b>	<b>9.84</b>	<b>72.56</b>	<b>82.40</b>	<b>-0.84</b>	<b>13.44</b>	<b>12.60</b>	<b>109.33</b>	<b>84.37</b>	<b>86.74</b>	Poor
5	City Divn. Gurgaon	0.50	23.50	24.00	0.74	21.64	22.38	-0.24	1.86	1.62	148.00	92.09	93.25	Good
6	S/U Divn. Gurgaon	0.50	48.50	49.00	0.38	49.43	49.81	0.12	-0.93	-0.81	76.00	101.92	101.65	Very Good
7	OCC Divn. Gurgaon	0.20	16.80	17.00	0.30	16.31	16.61	-0.10	0.49	0.39	150.00	97.08	97.71	Good
8	Op. Divn. Sohna	0.30	4.70	5.00	1.31	3.49	4.80	-1.01	1.21	0.20	436.67	74.26	96.00	Very Poor
9	Op. Divn. Nuh	0.50	1.50	2.00	0.27	1.01	1.28	0.23	0.49	0.72	54.00	67.33	64.00	Very Poor
	<b>Total</b>	<b>2.00</b>	<b>95.00</b>	<b>97.00</b>	<b>3.00</b>	<b>91.88</b>	<b>94.88</b>	<b>-1.00</b>	<b>3.12</b>	<b>2.12</b>	<b>150.00</b>	<b>96.72</b>	<b>97.81</b>	Good
10	Op. Divn. Narnaul	0.91	3.83	4.74	0.00	2.19	2.19	0.91	1.64	2.55	0.00	57.18	46.20	Poor
11	Op. Divn. M/garh	1.28	3.91	5.19	0.00	1.61	1.61	1.28	2.30	3.58	0.00	41.18	31.02	Very Poor
12	Op. Divn., Rewari	2.52	6.38	8.90	3.29	4.64	7.93	-0.77	1.74	0.97	130.56	72.73	89.10	Very Poor
13	Op. Divn. Dharuhera	0.29	10.88	11.17	0.41	7.50	7.91	-0.12	3.38	3.26	141.38	68.93	70.81	Very Poor
	<b>Total</b>	<b>5.00</b>	<b>25.00</b>	<b>30.00</b>	<b>3.70</b>	<b>15.94</b>	<b>19.64</b>	<b>1.30</b>	<b>9.06</b>	<b>10.36</b>	<b>74.00</b>	<b>63.76</b>	<b>65.47</b>	Very Poor
14	Op. Divn. Sirsa	1.25	9.15	10.40	0.38	5.63	6.01	0.87	3.52	4.39	30.40	61.53	57.79	Very Poor
15	S/U Divn. Sirsa	0.40	6.25	6.65	0.35	3.04	3.39	0.05	3.21	3.26	87.50	48.64	50.98	Very Poor
16	Op. Divn. Dabwali	0.35	4.60	4.95	0.28	2.65	2.93	0.07	1.95	2.02	80.00	57.61	59.19	Very Poor
	<b>Total</b>	<b>2.00</b>	<b>20.00</b>	<b>22.00</b>	<b>1.01</b>	<b>11.32</b>	<b>12.33</b>	<b>0.99</b>	<b>8.68</b>	<b>9.67</b>	<b>50.50</b>	<b>56.60</b>	<b>56.05</b>	Very Poor
17	City Divn., Bhiwani	1.00	7.50	8.50	1.04	7.76	8.80	-0.04	-0.26	-0.30	104.00	103.47	103.53	Very Good
18	S/U Divn., Bhiwani	2.00	5.00	7.00	1.42	1.60	3.02	0.58	3.40	3.98	71.00	32.00	43.14	Very Poor
19	Op. Divn. Ch.Dadri	3.00	4.50	7.50	1.49	2.66	4.15	1.51	1.84	3.35	49.67	59.11	55.33	Very Poor
	<b>Total</b>	<b>6.00</b>	<b>17.00</b>	<b>23.00</b>	<b>3.95</b>	<b>12.02</b>	<b>15.97</b>	<b>2.05</b>	<b>4.98</b>	<b>7.03</b>	<b>65.83</b>	<b>70.71</b>	<b>69.43</b>	Very Poor
20	Op. Divn.No.1, Hisar	0.75	26.00	26.75	1.26	24.66	25.92	-0.51	1.34	0.83	168.00	94.85	96.90	Good
21	Op. Divn.No.2, Hisar	0.75	5.60	6.35	1.14	5.49	6.63	-0.39	0.11	-0.28	152.00	98.04	104.41	Good
22	Op. Divn., Hansi	0.50	5.30	5.80	0.39	3.20	3.59	0.11	2.10	2.21	78.00	60.38	61.90	Very Poor
23	Op. Divn. Fatehabad	0.50	5.80	6.30	0.60	3.76	4.36	-0.10	2.04	1.94	120.00	64.83	69.21	Very Poor
24	Op. Divn. Tohana	0.50	5.30	5.80	0.33	2.51	2.84	0.17	2.79	2.96	66.00	47.36	48.97	Very Poor
	<b>Total</b>	<b>3.00</b>	<b>48.00</b>	<b>51.00</b>	<b>3.72</b>	<b>39.62</b>	<b>43.34</b>	<b>-0.72</b>	<b>8.38</b>	<b>7.66</b>	<b>124.00</b>	<b>82.54</b>	<b>84.98</b>	Poor
	<b>Grand Total</b>	<b>27.00</b>	<b>291.00</b>	<b>318.00</b>	<b>25.22</b>	<b>243.34</b>	<b>268.56</b>	<b>1.78</b>	<b>47.66</b>	<b>49.44</b>	<b>93.41</b>	<b>83.62</b>	<b>84.45</b>	Poor

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**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	

**B. Circle's**

(Rs. In Crores)

Sr. No.	Name of Circle	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	9.00	86.00	95.00	9.84	72.56	82.40	-0.84	13.44	12.60	109.33	84.37	86.74	Poor
2	Gurgaon	2.00	95.00	97.00	3.00	91.88	94.88	-1.00	3.12	2.12	150.00	96.72	97.81	Good
3	Narnaul	5.00	25.00	30.00	3.70	15.94	19.64	1.30	9.06	10.36	74.00	63.76	65.47	Very Poor
	<b>Total</b>	<b>16.00</b>	<b>206.00</b>	<b>222.00</b>	<b>16.54</b>	<b>180.38</b>	<b>196.92</b>	<b>-0.54</b>	<b>25.62</b>	<b>25.08</b>	<b>103.38</b>	<b>87.56</b>	<b>88.70</b>	Poor
4	Sirsa	2.00	20.00	22.00	1.01	11.32	12.33	0.99	8.68	9.67	50.50	56.60	56.05	Very Poor
5	Bhiwani	6.00	17.00	23.00	3.95	12.02	15.97	2.05	4.98	7.03	65.83	70.71	69.43	Very Poor
6	Hisar	3.00	48.00	51.00	3.72	39.62	43.34	-0.72	8.38	7.66	124.00	82.54	84.98	Poor
	<b>Total</b>	<b>11.00</b>	<b>85.00</b>	<b>96.00</b>	<b>8.68</b>	<b>62.96</b>	<b>71.64</b>	<b>2.32</b>	<b>22.04</b>	<b>24.36</b>	<b>78.91</b>	<b>74.07</b>	<b>74.63</b>	Very Poor
	<b>Grand Total</b>	<b>27.00</b>	<b>291.00</b>	<b>318.00</b>	<b>25.22</b>	<b>243.34</b>	<b>268.56</b>	<b>1.78</b>	<b>47.66</b>	<b>49.44</b>	<b>93.41</b>	<b>83.62</b>	<b>84.45</b>	Poor

**C. Zone's**

(Rs. In Crores)

Sr. No.	Name of Zone	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	16.00	206.00	222.00	16.54	180.38	196.92	-0.54	25.62	25.08	103.38	87.56	88.70	Poor
2	CE OP Hisar	11.00	85.00	96.00	8.68	62.96	71.64	2.32	22.04	24.36	78.91	74.07	74.63	Very Poor
	<b>Grand Total</b>	<b>27.00</b>	<b>291.00</b>	<b>318.00</b>	<b>25.22</b>	<b>243.34</b>	<b>268.56</b>	<b>1.78</b>	<b>47.66</b>	<b>49.44</b>	<b>93.41</b>	<b>83.62</b>	<b>84.45</b>	Poor