

Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone,s for the month of 8/2006.

A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	0.49	17.51	18.00	0.46	14.80	15.26	0.03	2.71	2.74	93.88	84.52	84.78	Poor
2	Op. Old Faridabad	1.63	25.37	27.00	1.09	19.10	20.19	0.54	6.27	6.81	66.87	75.29	74.78	Very Poor
3	Op. Divn. Ballabgarh	5.81	24.19	30.00	4.78	16.98	21.76	1.03	7.21	8.24	82.27	70.19	72.53	Very Poor
4	Op. Divn. Palwal	0.47	4.53	5.00	0.36	4.27	4.63	0.11	0.26	0.37	76.60	94.26	92.60	Good
	Total	8.40	71.60	80.00	6.69	55.15	61.84	1.71	16.45	18.16	79.64	77.03	77.30	Very Poor
5	City Divn. Gurgaon	0.32	21.68	22.00	0.18	21.52	21.70	0.14	0.16	0.30	56.25	99.26	98.64	Good
6	S/U Divn. Gurgaon	0.47	39.53	40.00	0.20	38.59	38.79	0.27	0.94	1.21	42.55	97.62	96.98	Good
7	OCC Divn. Gurgaon	0.20	12.30	12.50	0.05	10.95	11.00	0.15	1.35	1.50	25.00	89.02	88.00	Poor
8	Op. Divn. Sohna	0.59	2.91	3.50	0.15	3.26	3.41	0.44	-0.35	0.09	25.42	112.03	97.43	Outstanding
9	Op. Divn. Nuh	1.05	0.95	2.00	0.00	0.87	0.87	1.05	0.08	1.13	0.00	91.58	43.50	Good
	Total	2.63	77.37	80.00	0.58	75.19	75.77	2.05	2.18	4.23	22.05	97.18	94.71	Good
10	Op. Divn. Narnaul	0.91	3.49	4.40	0.48	2.14	2.62	0.43	1.35	1.78	52.75	61.32	59.55	Very Poor
11	Op. Divn. M/garh	1.26	3.24	4.50	3.11	1.71	4.82	-1.85	1.53	-0.32	246.83	52.78	107.11	Very Poor
12	Op. Divn., Rewari	2.43	3.57	6.00	2.22	3.78	6.00	0.21	-0.21	0.00	91.36	105.88	100.00	Outstanding
13	Op. Divn. Dharuhera	0.36	6.74	7.10	0.84	5.19	6.03	-0.48	1.55	1.07	233.33	77.00	84.93	Very Poor
	Total	4.96	17.04	22.00	6.65	12.82	19.47	-1.69	4.22	2.53	134.07	75.23	88.50	Very Poor
14	Op. Divn. Sirsa	0.67	5.73	6.40	0.39	4.76	5.15	0.28	0.97	1.25	58.21	83.07	80.47	Poor
15	S/U Divn. Sirsa	0.29	5.01	5.30	0.22	2.37	2.59	0.07	2.64	2.71	75.86	47.31	48.87	Very Poor
16	Op. Divn. Dabwali	0.25	4.05	4.30	0.06	1.90	1.96	0.19	2.15	2.34	24.00	46.91	45.58	Very Poor
	Total	1.21	14.79	16.00	0.67	9.03	9.70	0.54	5.76	6.30	55.37	61.05	60.63	Very Poor
17	City Divn., Bhiwani	3.18	6.82	10.00	1.27	4.88	6.15	1.91	1.94	3.85	39.94	71.55	61.50	Very Poor
18	S/U Divn., Bhiwani	2.58	2.42	5.00	0.91	1.54	2.45	1.67	0.88	2.55	35.27	63.64	49.00	Very Poor
19	Op. Divn. Ch.Dadri	1.50	3.50	5.00	1.04	3.00	4.04	0.46	0.50	0.96	69.33	85.71	80.80	Poor
	Total	7.26	12.74	20.00	3.22	9.42	12.64	4.04	3.32	7.36	44.35	73.94	63.20	Very Poor
20	Op. Divn., Hansi	0.38	5.12	5.50	0.28	2.96	3.24	0.10	2.16	2.26	73.68	57.81	58.91	Very Poor
21	Op. Divn. Fatehabad	0.79	4.71	5.50	0.08	2.89	2.97	0.71	1.82	2.53	10.13	61.36	54.00	Very Poor
22	Op. Divn. Tohana	0.31	5.19	5.50	0.12	2.40	2.52	0.19	2.79	2.98	38.71	46.24	45.82	Very Poor
23	Op. Divn.No.1, Hisar	0.51	19.49	20.00	0.91	18.62	19.53	-0.40	0.87	0.47	178.43	95.54	97.65	Good
24	Op. Divn.No.2, Hisar	1.06	4.44	5.50	1.32	3.38	4.70	-0.26	1.06	0.80	124.53	76.13	85.45	Very Poor
	Total	3.05	38.95	42.00	2.71	30.25	32.96	0.34	8.70	9.04	88.85	77.66	78.48	Very Poor
	Grand Total	27.51	232.49	260.00	20.52	191.86	212.38	6.99	40.63	47.62	74.59	82.52	81.68	Poor

B Circle's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	8.40	71.60	80.00	6.69	55.15	61.84	1.71	16.45	18.16	79.64	77.03	77.30	Very Poor
2	Gurgaon	2.63	77.37	80.00	0.58	75.19	75.77	2.05	2.18	4.23	22.05	97.18	94.71	Good
3	Narnaul	4.96	17.04	22.00	6.65	12.82	19.47	-1.69	4.22	2.53	134.07	75.23	88.50	Very Poor
	Total	15.99	166.01	182.00	13.92	143.16	157.08	2.07	22.85	24.92	87.05	86.24	86.31	Poor
4	Sirsa	1.21	14.79	16.00	0.67	9.03	9.70	0.54	5.76	6.30	55.37	61.05	60.63	Very Poor
5	Bhiwani	7.26	12.74	20.00	3.22	9.42	12.64	4.04	3.32	7.36	44.35	73.94	63.20	Very Poor
6	Hisar	3.05	38.95	42.00	2.71	30.25	32.96	0.34	8.70	9.04	88.85	77.66	78.48	Very Poor
	Total	11.52	66.48	78.00	6.60	48.70	55.30	4.92	17.78	22.70	57.29	73.26	70.90	Very Poor
	Grand Total	27.51	232.49	260.00	20.52	191.86	212.38	6.99	40.63	47.62	74.59	82.52	81.68	Poor

C. Zone's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	15.99	166.01	182.00	13.92	143.16	157.08	2.07	22.85	24.92	87.05	86.24	86.31	Poor
2	CE OP Hisar	11.52	66.48	78.00	6.60	48.70	55.30	4.92	17.78	22.70	57.29	73.26	70.90	Very Poor
	Grand Total	27.51	232.49	260.00	20.52	191.86	212.38	6.99	40.63	47.62	74.59	82.52	81.68	Poor