

**Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 7/2007.**

**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.00	20.00	21.00	0.41	18.38	18.79	0.59	1.62	2.21	41.00	91.90	89.48	Good
2	Op. Old Faridabad	1.50	28.50	30.00	1.88	29.19	31.07	-0.38	-0.69	-1.07	125.33	102.42	103.57	Very Good
3	Op. Divn. Ballabgarh	6.00	31.00	37.00	5.42	27.02	32.44	0.58	3.98	4.56	90.33	87.16	87.68	Poor
4	Op. Divn. Palwal	0.50	6.50	7.00	0.45	5.85	6.30	0.05	0.65	0.70	90.00	90.00	90.00	Poor
	<b>Total</b>	<b>9.00</b>	<b>86.00</b>	<b>95.00</b>	<b>8.16</b>	<b>80.44</b>	<b>88.60</b>	<b>0.84</b>	<b>5.56</b>	<b>6.40</b>	<b>90.67</b>	<b>93.53</b>	<b>93.26</b>	Good
5	City Divn. Gurgaon	0.50	23.50	24.00	0.24	19.05	19.29	0.26	4.45	4.71	48.00	81.06	80.38	Poor
6	S/U Divn. Gurgaon	0.50	48.50	49.00	0.41	50.00	50.41	0.09	-1.50	-1.41	82.00	103.09	102.88	Very Good
7	OCC Divn. Gurgaon	0.50	16.50	17.00	0.61	18.32	18.93	-0.11	-1.82	-1.93	122.00	111.03	111.35	Outstanding
8	Op. Divn. Sohna	0.50	4.50	5.00	0.70	3.59	4.29	-0.20	0.91	0.71	140.00	79.78	85.80	Very Poor
9	Op. Divn. Nuh	1.00	2.00	3.00	3.45	1.43	4.88	-2.45	0.57	-1.88	345.00	71.50	162.67	Very Poor
	<b>Total</b>	<b>3.00</b>	<b>95.00</b>	<b>98.00</b>	<b>5.41</b>	<b>92.39</b>	<b>97.80</b>	<b>-2.41</b>	<b>2.61</b>	<b>0.20</b>	<b>180.33</b>	<b>97.25</b>	<b>99.80</b>	Good
10	Op. Divn. Narnaul	1.33	3.89	5.22	3.54	2.81	6.35	-2.21	1.08	-1.13	266.17	72.24	121.65	Poor
11	Op. Divn. M/garh	2.01	3.24	5.25	1.25	1.74	2.99	0.76	1.50	2.26	62.19	53.70	56.95	Very Poor
12	Op. Divn., Rewari	3.11	5.58	8.69	0.77	3.84	4.61	2.34	1.74	4.08	24.76	68.82	53.05	Very Poor
13	Op. Divn. Dharuhera	0.55	9.29	9.84	0.49	8.17	8.66	0.06	1.12	1.18	89.09	87.94	88.01	Poor
	<b>Total</b>	<b>7.00</b>	<b>22.00</b>	<b>29.00</b>	<b>6.05</b>	<b>16.56</b>	<b>22.61</b>	<b>0.95</b>	<b>5.44</b>	<b>6.39</b>	<b>86.43</b>	<b>75.27</b>	<b>77.97</b>	Very Poor
14	Op. Divn. Sirsa	0.30	2.50	2.80	0.35	1.10	1.45	-0.05	1.40	1.35	116.67	44.00	51.79	Very Poor
15	S/U Divn. Sirsa	0.60	5.40	6.00	0.35	3.03	3.38	0.25	2.37	2.62	58.33	56.11	56.33	Very Poor
16	Op. Divn. Dabwali	0.20	3.60	3.80	0.32	2.24	2.56	-0.12	1.36	1.24	160.00	62.22	67.37	Very Poor
17	Works, Sirsa	0.90	6.50	7.40	0.22	4.27	4.49	0.68	2.23	2.91	24.44	65.69	60.68	Very Poor
	<b>Total</b>	<b>2.00</b>	<b>18.00</b>	<b>20.00</b>	<b>1.24</b>	<b>10.64</b>	<b>11.88</b>	<b>0.76</b>	<b>7.36</b>	<b>8.12</b>	<b>62.00</b>	<b>59.11</b>	<b>59.40</b>	Very Poor
18	City Divn., Bhiwani	1.50	7.00	8.50	1.62	7.88	9.50	-0.12	-0.88	-1.00	108.00	112.57	111.76	Outstanding
19	S/U Divn., Bhiwani	2.50	4.50	7.00	1.29	1.12	2.41	1.21	3.38	4.59	51.60	24.89	34.43	Very Poor
20	Op. Divn. Ch.Dadri	3.00	4.50	7.50	2.26	0.78	3.04	0.74	3.72	4.46	75.33	17.33	40.53	Very Poor
	<b>Total</b>	<b>7.00</b>	<b>16.00</b>	<b>23.00</b>	<b>5.17</b>	<b>9.78</b>	<b>14.95</b>	<b>1.83</b>	<b>6.22</b>	<b>8.05</b>	<b>73.86</b>	<b>61.13</b>	<b>65.00</b>	Very Poor
21	Op. Divn.No.1, Hisar	0.75	24.00	24.75	1.30	18.77	20.07	-0.55	5.23	4.68	173.33	78.21	81.09	Very Poor
22	Op. Divn.No.2, Hisar	0.75	4.60	5.35	1.10	4.52	5.62	-0.35	0.08	-0.27	146.67	98.26	105.05	Good
23	Op. Divn., Hansi	0.50	4.70	5.20	0.28	3.26	3.54	0.22	1.44	1.66	56.00	69.36	68.08	Very Poor
24	Op. Divn. Fatehabad	0.50	5.00	5.50	0.72	3.53	4.25	-0.22	1.47	1.25	144.00	70.60	77.27	Very Poor
25	Op. Divn. Tohana	0.50	4.70	5.20	0.48	2.99	3.47	0.02	1.71	1.73	96.00	63.62	66.73	Very Poor
	<b>Total</b>	<b>3.00</b>	<b>43.00</b>	<b>46.00</b>	<b>3.88</b>	<b>33.07</b>	<b>36.95</b>	<b>-0.88</b>	<b>9.93</b>	<b>9.05</b>	<b>129.33</b>	<b>76.91</b>	<b>80.33</b>	Very Poor
	<b>Grand Total</b>	<b>31.00</b>	<b>280.00</b>	<b>311.00</b>	<b>29.91</b>	<b>242.88</b>	<b>272.79</b>	<b>1.09</b>	<b>37.12</b>	<b>38.21</b>	<b>96.48</b>	<b>86.74</b>	<b>87.71</b>	Poor

**Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 7/2007.**

**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	

**B. Circle's**

(Rs. In Crores)

Sr. No.	Name of Circle	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	9.00	86.00	95.00	8.16	80.44	88.60	0.84	5.56	6.40	90.67	93.53	93.26	Good
2	Gurgaon	3.00	95.00	98.00	5.41	92.39	97.80	-2.41	2.61	0.20	180.33	97.25	99.80	Good
3	Narnaul	7.00	22.00	29.00	6.05	16.56	22.61	0.95	5.44	6.39	86.43	75.27	77.97	Very Poor
	<b>Total</b>	<b>19.00</b>	<b>203.00</b>	<b>222.00</b>	<b>19.62</b>	<b>189.39</b>	<b>209.01</b>	<b>-0.62</b>	<b>13.61</b>	<b>12.99</b>	<b>103.26</b>	<b>93.30</b>	<b>94.15</b>	Good
4	Sirsa	2.00	18.00	20.00	1.24	10.64	11.88	0.76	7.36	8.12	62.00	59.11	59.40	Very Poor
5	Bhiwani	7.00	16.00	23.00	5.17	9.78	14.95	1.83	6.22	8.05	73.86	61.13	65.00	Very Poor
6	Hisar	3.00	43.00	46.00	3.88	33.07	36.95	-0.88	9.93	9.05	129.33	76.91	80.33	Very Poor
	<b>Total</b>	<b>12.00</b>	<b>77.00</b>	<b>89.00</b>	<b>10.29</b>	<b>53.49</b>	<b>63.78</b>	<b>1.71</b>	<b>23.51</b>	<b>25.22</b>	<b>85.75</b>	<b>69.47</b>	<b>71.66</b>	Very Poor
	<b>Grand Total</b>	<b>31.00</b>	<b>280.00</b>	<b>311.00</b>	<b>29.91</b>	<b>242.88</b>	<b>272.79</b>	<b>1.09</b>	<b>37.12</b>	<b>38.21</b>	<b>96.48</b>	<b>86.74</b>	<b>87.71</b>	Poor

**C. Zone's**

(Rs. In Crores)

Sr. No.	Name of Zone	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	19.00	203.00	222.00	19.62	189.39	209.01	-0.62	13.61	12.99	103.26	93.30	94.15	Good
2	CE OP Hisar	12.00	77.00	89.00	10.29	53.49	63.78	1.71	23.51	25.22	85.75	69.47	71.66	Very Poor
	<b>Grand Total</b>	<b>31.00</b>	<b>280.00</b>	<b>311.00</b>	<b>29.91</b>	<b>242.88</b>	<b>272.79</b>	<b>1.09</b>	<b>37.12</b>	<b>38.21</b>	<b>96.48</b>	<b>86.74</b>	<b>87.71</b>	Poor