

Subject: Revised review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone,s for the month of 7/2006.

A. Division's

(Amount In Crores)

Sr. No.	Name of Division	Target fixed (Amount)			Achievement made (Amount)			Shortfall (Amount)			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	0.47	17.53	18.00	0.45	14.48	14.93	0.02	3.05	3.07	95.74	82.60	82.94	Poor
2	Op. Old Faridabad	1.66	25.34	27.00	1.23	22.58	23.81	0.43	2.76	3.19	74.10	89.11	88.19	Poor
3	Op. Divn. Ballabgarh	6.11	23.89	30.00	5.68	18.79	24.47	0.43	5.10	5.53	92.96	78.65	81.57	Very Poor
4	Op. Divn. Palwal	0.39	4.61	5.00	0.65	3.84	4.49	-0.26	0.77	0.51	166.67	83.30	89.80	Poor
	Total	8.63	71.37	80.00	8.01	59.69	67.70	0.62	11.68	12.30	92.82	83.63	84.63	Poor
5	City Divn. Gurgaon	0.31	21.69	22.00	0.30	18.74	19.04	0.01	2.95	2.96	96.77	86.40	86.55	Poor
6	S/U Divn. Gurgaon	0.28	39.72	40.00	0.24	40.63	40.87	0.04	-0.91	-0.87	85.71	102.29	102.18	Very Good
7	OCC Divn. Gurgaon	0.22	12.28	12.50	0.03	11.81	11.84	0.19	0.47	0.66	13.64	96.17	94.72	Good
8	Op. Divn. Sohna	0.53	2.97	3.50	0.83	3.18	4.01	-0.30	-0.21	-0.51	156.60	107.07	114.57	Outstanding
9	Op. Divn. Nuh	1.00	1.00	2.00	0.80	0.89	1.69	0.20	0.11	0.31	80.00	89.00	84.50	Poor
	Total	2.34	77.66	80.00	2.20	75.25	77.45	0.14	2.41	2.55	94.02	96.90	96.81	Good
10	Op. Divn. Narnaul	0.93	3.47	4.40	0.03	2.59	2.62	0.90	0.88	1.78	3.23	74.64	59.55	Very Poor
11	Op. Divn. M/garh	1.10	3.40	4.50	1.31	3.51	4.82	-0.21	-0.11	-0.32	119.09	103.24	107.11	Very Good
12	Op. Divn., Rewari	4.34	1.66	6.00	0.29	5.71	6.00	4.05	-4.05	0.00	6.68	343.98	100.00	Outstanding
13	Op. Divn. Dharuhera	0.35	6.75	7.10	0.01	6.02	6.03	0.34	0.73	1.07	2.86	89.19	84.93	Poor
	Total	6.72	15.28	22.00	1.64	17.83	19.47	5.08	-2.55	2.53	24.40	116.69	88.50	Outstanding
14	Op. Divn. Sirsa	0.91	5.49	6.40	0.61	3.84	4.45	0.30	1.65	1.95	67.03	69.95	69.53	Very Poor
15	S/U Divn. Sirsa	0.28	5.02	5.30	0.39	1.65	2.04	-0.11	3.37	3.26	139.29	32.87	38.49	Very Poor
16	Op. Divn. Dabwali	0.27	4.03	4.30	0.36	2.45	2.81	-0.09	1.58	1.49	133.33	60.79	65.35	Very Poor
	Total	1.46	14.54	16.00	1.36	7.94	9.30	0.10	6.60	6.70	93.15	54.61	58.13	Very Poor
17	City Divn., Bhiwani	2.07	7.93	10.00	1.11	5.31	6.42	0.96	2.62	3.58	53.62	66.96	64.20	Very Poor
18	S/U Divn., Bhiwani	1.37	3.63	5.00	1.09	1.46	2.55	0.28	2.17	2.45	79.56	40.22	51.00	Very Poor
19	Op. Divn. Ch.Dadri	2.33	2.67	5.00	1.17	2.42	3.59	1.16	0.25	1.41	50.21	90.64	71.80	Good
	Total	5.77	14.23	20.00	3.37	9.19	12.56	2.40	5.04	7.44	58.41	64.58	62.80	Very Poor
20	Op. Divn., Hansi	0.32	5.18	5.50	0.44	3.01	3.45	-0.12	2.17	2.05	137.50	58.11	62.73	Very Poor
21	Op. Divn. Fatehabad	0.37	5.13	5.50	0.70	3.09	3.79	-0.33	2.04	1.71	189.19	60.23	68.91	Very Poor
22	Op. Divn. Tohana	0.29	5.21	5.50	0.41	2.53	2.94	-0.12	2.68	2.56	141.38	48.56	53.45	Very Poor
23	Op. Divn.No.1, Hisar	0.52	17.48	18.00	0.42	17.40	17.82	0.10	0.08	0.18	80.77	99.54	99.00	Good
24	Op. Divn.No.2, Hisar	1.06	4.44	5.50	0.66	3.89	4.55	0.40	0.55	0.95	62.26	87.61	82.73	Poor
	Total	2.56	37.44	40.00	2.63	29.92	32.55	-0.07	7.52	7.45	102.73	79.91	81.38	Very Poor
	Grand Total	27.48	230.52	258.00	19.21	199.82	219.03	8.27	30.70	38.97	69.91	86.68	84.90	Poor

B. Circle's

(Amount In Crores)

Sr. No.	Name of Division	Target fixed (Amount)			Achievement made (Amount)			Shortfall (Amount)			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	8.63	71.37	80.00	8.01	59.69	67.70	0.62	11.68	12.30	92.82	83.63	84.63	Poor
2	Gurgaon	2.34	77.66	80.00	2.20	75.25	77.45	0.14	2.41	2.55	94.02	96.90	96.81	Good
3	Narnaul	6.72	15.28	22.00	1.64	17.83	19.47	5.08	-2.55	2.53	24.40	116.69	88.50	Outstanding
	Total	17.69	164.31	182.00	11.85	152.77	164.62	5.84	11.54	17.38	66.99	92.98	90.45	Good
4	Sirsa	1.46	14.54	16.00	1.36	7.94	9.30	0.10	6.60	6.70	93.15	54.61	58.13	Very Poor
5	Bhiwani	5.77	14.23	20.00	3.37	9.19	12.56	2.40	5.04	7.44	58.41	64.58	62.80	Very Poor
6	Hisar	2.56	37.44	40.00	2.63	29.92	32.55	-0.07	7.52	7.45	102.73	79.91	81.38	Very Poor
	Total	9.79	66.21	76.00	7.36	47.05	54.41	2.43	19.16	21.59	75.18	71.06	71.59	Very Poor
	Grand Total	27.48	230.52	258.00	19.21	199.82	219.03	8.27	30.70	38.97	69.91	86.68	84.90	Poor

C. Zone's

(Amount In Crores)

Sr. No.	Name of Division	Target fixed (Amount)			Achievement made (Amount)			Shortfall (Amount)			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	17.69	164.31	182.00	11.85	152.77	164.62	5.84	11.54	17.38	66.99	92.98	90.45	Good
2	CE OP Hisar	9.79	66.21	76.00	7.36	47.05	54.41	2.43	19.16	21.59	75.18	71.06	71.59	Very Poor
	Grand Total	27.48	230.52	258.00	19.21	199.82	219.03	8.27	30.70	38.97	69.91	86.68	84.90	Poor