

Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 6/2007.

A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.00	19.00	20.00	0.65	17.37	18.02	0.35	1.63	1.98	65.00	91.42	90.10	Good
2	Op. Old Faridabad	1.50	27.00	28.50	1.69	22.81	24.50	-0.19	4.19	4.00	112.67	84.48	85.96	Poor
3	Op. Divn. Ballabgarh	6.00	30.00	36.00	6.37	24.55	30.92	-0.37	5.45	5.08	106.17	81.83	85.89	Poor
4	Op. Divn. Palwal	0.50	6.00	6.50	0.57	5.87	6.44	-0.07	0.13	0.06	114.00	97.83	99.08	Good
	Total	9.00	82.00	91.00	9.28	70.60	79.88	-0.28	11.40	11.12	103.11	86.10	87.78	Poor
5	City Divn. Gurgaon	0.40	29.60	30.00	0.74	19.99	20.73	-0.34	9.61	9.27	185.00	67.53	69.10	Very Poor
6	S/U Divn. Gurgaon	0.50	48.50	49.00	0.20	43.54	43.74	0.30	4.96	5.26	40.00	89.77	89.27	Poor
7	OCC Divn. Gurgaon	0.30	18.70	19.00	0.34	16.44	16.78	-0.04	2.26	2.22	113.33	87.91	88.32	Poor
8	Op. Divn. Sohna	0.40	5.60	6.00	1.30	3.56	4.86	-0.90	2.04	1.14	325.00	63.57	81.00	Very Poor
9	Op. Divn. Nuh	0.40	2.60	3.00	1.35	0.97	2.32	-0.95	1.63	0.68	337.50	37.31	77.33	Very Poor
	Total	2.00	105.00	107.00	3.93	84.50	88.43	-1.93	20.50	18.57	196.50	80.48	82.64	Poor
10	Op. Divn. Narnaul	1.12	4.07	5.19	0.48	2.46	2.94	0.64	1.61	2.25	42.86	60.44	56.65	Poor
11	Op. Divn. M/garh	1.50	4.25	5.75	0.00	1.76	1.76	1.50	2.49	3.99	0.00	41.41	30.61	Very Poor
12	Op. Divn., Rewari	3.01	6.13	9.14	1.67	4.15	5.82	1.34	1.98	3.32	55.48	67.70	63.68	Very Poor
13	Op. Divn. Dharuhera	0.37	10.55	10.92	0.27	7.58	7.85	0.10	2.97	3.07	72.97	71.85	71.89	Very Poor
	Total	6.00	25.00	31.00	2.42	15.95	18.37	3.58	9.05	12.63	40.33	63.80	59.26	Very Poor
14	Op. Divn. Sirsa	0.15	2.20	2.35	0.20	0.89	1.09	-0.05	1.31	1.26	133.33	40.45	46.38	Very Poor
15	S/U Divn. Sirsa	0.30	4.80	5.10	0.35	3.02	3.37	-0.05	1.78	1.73	116.67	62.92	66.08	Very Poor
16	Op. Divn. Dabwali	0.10	3.20	3.30	0.37	2.14	2.51	-0.27	1.06	0.79	370.00	66.88	76.06	Very Poor
17	Works, Sirsa	0.45	5.80	6.25	0.25	3.80	4.05	0.20	2.00	2.20	55.56	65.52	64.80	Very Poor
	Total	1.00	16.00	17.00	1.17	9.85	11.02	-0.17	6.15	5.98	117.00	61.56	64.82	Very Poor
18	City Divn., Bhiwani	1.50	8.50	10.00	1.46	6.36	7.82	0.04	2.14	2.18	97.33	74.82	78.20	Very Poor
19	S/U Divn., Bhiwani	2.50	4.00	6.50	1.12	1.70	2.82	1.38	2.30	3.68	44.80	42.50	43.38	Very Poor
20	Op. Divn. Ch.Dadri	3.00	4.50	7.50	1.46	2.42	3.88	1.54	2.08	3.62	48.67	53.78	51.73	Very Poor
	Total	7.00	17.00	24.00	4.04	10.48	14.52	2.96	6.52	9.48	57.71	61.65	60.50	Very Poor
21	Op. Divn.No.1, Hisar	0.75	24.25	25.00	1.14	20.16	21.30	-0.39	4.09	3.70	152.00	83.13	85.20	Poor
22	Op. Divn.No.2, Hisar	0.75	5.25	6.00	1.24	4.25	5.49	-0.49	1.00	0.51	165.33	80.95	91.50	Poor
23	Op. Divn., Hansi	0.50	5.00	5.50	0.36	3.22	3.58	0.14	1.78	1.92	72.00	64.40	65.09	Very Poor
24	Op. Divn. Fatehabad	0.75	5.25	6.00	0.46	3.35	3.81	0.29	1.90	2.19	61.33	63.81	63.50	Very Poor
25	Op. Divn. Tohana	0.25	5.25	5.50	0.31	2.57	2.88	-0.06	2.68	2.62	124.00	48.95	52.36	Very Poor
	Total	3.00	45.00	48.00	3.51	33.55	37.06	-0.51	11.45	10.94	117.00	74.56	77.21	Very Poor
	Grand Total	28.00	290.00	318.00	24.35	224.93	249.28	3.65	65.07	68.72	86.96	77.56	78.39	Very Poor

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A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	

B. Circle's

(Rs. In Crores)

Sr. No.	Name of Circle	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	9.00	82.00	91.00	9.28	70.60	79.88	-0.28	11.40	11.12	103.11	86.10	87.78	Poor
2	Gurgaon	2.00	105.00	107.00	3.93	84.50	88.43	-1.93	20.50	18.57	196.50	80.48	82.64	Poor
3	Narnaul	6.00	25.00	31.00	2.42	15.95	18.37	3.58	9.05	12.63	40.33	63.80	59.26	Very Poor
	Total	17.00	212.00	229.00	15.63	171.05	186.68	1.37	40.95	42.32	91.94	80.68	81.52	Poor
4	Sirsa	1.00	16.00	17.00	1.17	9.85	11.02	-0.17	6.15	5.98	117.00	61.56	64.82	Very Poor
5	Bhiwani	7.00	17.00	24.00	4.04	10.48	14.52	2.96	6.52	9.48	57.71	61.65	60.50	Very Poor
6	Hisar	3.00	45.00	48.00	3.51	33.55	37.06	-0.51	11.45	10.94	117.00	74.56	77.21	Very Poor
	Total	11.00	78.00	89.00	8.72	53.88	62.60	2.28	24.12	26.40	79.27	69.08	70.34	Very Poor
	Grand Total	28.00	290.00	318.00	24.35	224.93	249.28	3.65	65.07	68.72	86.96	77.56	78.39	Very Poor

C. Zone's

(Rs. In Crores)

Sr. No.	Name of Zone	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	17.00	212.00	229.00	15.63	171.05	186.68	1.37	40.95	42.32	91.94	80.68	81.52	Poor
2	CE OP Hisar	11.00	78.00	89.00	8.72	53.88	62.60	2.28	24.12	26.40	79.27	69.08	70.34	Very Poor
	Grand Total	28.00	290.00	318.00	24.35	224.93	249.28	3.65	65.07	68.72	86.96	77.56	78.39	Very Poor