

Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 5/2007.

A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.25	15.50	16.75	0.32	16.27	16.59	0.93	-0.77	0.16	25.60	104.97	99.04	Very Good
2	Op. Old Faridabad	1.75	21.00	22.75	2.12	23.48	25.60	-0.37	-2.48	-2.85	121.14	111.81	112.53	Outstanding
3	Op. Divn. Ballabgarh	6.40	24.00	30.40	5.98	24.64	30.62	0.42	-0.64	-0.22	93.44	102.67	100.72	Very Good
4	Op. Divn. Palwal	0.60	4.50	5.10	1.05	5.68	6.73	-0.45	-1.18	-1.63	175.00	126.22	131.96	Outstanding
	Total	10.00	65.00	75.00	9.47	70.07	79.54	0.53	-5.07	-4.54	94.70	107.80	106.05	Outstanding
5	City Divn. Gurgaon	0.40	22.60	23.00	1.05	19.33	20.38	-0.65	3.27	2.62	262.50	85.53	88.61	Poor
6	S/U Divn. Gurgaon	0.50	42.50	43.00	0.53	41.48	42.01	-0.03	1.02	0.99	106.00	97.60	97.70	Good
7	OCC Divn. Gurgaon	0.30	16.70	17.00	1.26	15.41	16.67	-0.96	1.29	0.33	420.00	92.28	98.06	Good
8	Op. Divn. Sohna	0.40	4.10	4.50	1.89	5.00	6.89	-1.49	-0.90	-2.39	472.50	121.95	153.11	Outstanding
9	Op. Divn. Nuh	1.40	1.10	2.50	6.28	1.04	7.32	-4.88	0.06	-4.82	448.57	94.55	292.80	Good
	Total	3.00	87.00	90.00	11.01	82.26	93.27	-8.01	4.74	-3.27	367.00	94.55	103.63	Good
10	Op. Divn. Narnaul	0.86	3.00	3.86	2.99	2.72	5.71	-2.13	0.28	-1.85	347.67	90.67	147.93	Poor
11	Op. Divn. M/garh	1.45	2.86	4.31	28.97	2.17	31.14	-27.52	0.69	-26.83	1997.93	75.87	722.51	Very Poor
12	Op. Divn., Rewari	2.36	4.35	6.71	36.01	3.72	39.73	-33.65	0.63	-33.02	1525.85	85.52	592.10	Poor
13	Op. Divn. Dharuhera	0.33	7.79	8.12	1.13	7.73	8.86	-0.80	0.06	-0.74	342.42	99.23	109.11	Good
	Total	5.00	18.00	23.00	69.10	16.34	85.44	-64.10	1.66	-62.44	1382.00	90.78	371.48	Good
14	Op. Divn. Sirsa	0.15	1.20	1.35	0.67	1.23	1.90	-0.52	-0.03	-0.55	446.67	102.50	140.74	Very Good
15	S/U Divn. Sirsa	0.30	3.30	3.60	1.13	3.31	4.44	-0.83	-0.01	-0.84	376.67	100.30	123.33	Very Good
16	Op. Divn. Dabwali	0.10	2.40	2.50	1.11	1.86	2.97	-1.01	0.54	-0.47	1110.00	77.50	118.80	Very Poor
17	Works, Sirsa	0.45	4.10	4.55	0.45	3.78	4.23	0.00	0.32	0.32	100.00	92.20	92.97	Good
	Total	1.00	11.00	12.00	3.36	10.18	13.54	-2.36	0.82	-1.54	336.00	92.55	112.83	Good
18	City Divn., Bhiwani	1.50	6.00	7.50	6.85	8.79	15.64	-5.35	-2.79	-8.14	456.67	146.50	208.53	Outstanding
19	S/U Divn., Bhiwani	2.50	4.00	6.50	6.17	3.71	9.88	-3.67	0.29	-3.38	246.80	92.75	152.00	Good
20	Op. Divn. Ch.Dadri	3.00	4.00	7.00	27.30	2.59	29.89	-24.30	1.41	-22.89	910.00	64.75	427.00	Very Poor
	Total	7.00	14.00	21.00	40.32	15.09	55.41	-33.32	-1.09	-34.41	576.00	107.79	263.86	Outstanding
21	Op. Divn.No.1, Hisar	0.50	17.40	17.90	1.57	19.20	20.77	-1.07	-1.80	-2.87	314.00	110.34	116.03	Outstanding
22	Op. Divn.No.2, Hisar	0.50	4.10	4.60	1.97	5.02	6.99	-1.47	-0.92	-2.39	394.00	122.44	151.96	Outstanding
23	Op. Divn., Hansi	0.25	3.50	3.75	0.46	4.46	4.92	-0.21	-0.96	-1.17	184.00	127.43	131.20	Outstanding
24	Op. Divn. Fatehabad	0.50	3.50	4.00	1.62	3.88	5.50	-1.12	-0.38	-1.50	324.00	110.86	137.50	Outstanding
25	Op. Divn. Tohana	0.25	3.50	3.75	0.84	4.19	5.03	-0.59	-0.69	-1.28	336.00	119.71	134.13	Outstanding
	Total	2.00	32.00	34.00	6.46	36.75	43.21	-4.46	-4.75	-9.21	323.00	114.84	127.09	Outstanding
	Grand Total	28.00	227.00	255.00	139.72	230.69	370.41	-111.72	-3.69	-115.41	499.00	101.63	145.26	Very Good

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A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	

B. Circle's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	10.00	65.00	75.00	9.47	70.07	79.54	0.53	-5.07	-4.54	94.70	107.80	106.05	Outstanding
2	Gurgaon	3.00	87.00	90.00	11.01	82.26	93.27	-8.01	4.74	-3.27	367.00	94.55	103.63	Good
3	Narnaul	5.00	18.00	23.00	69.10	16.34	85.44	-64.10	1.66	-62.44	1382.00	90.78	371.48	Good
	Total	18.00	170.00	188.00	89.58	168.67	258.25	-71.58	1.33	-70.25	497.67	99.22	137.37	Good
4	Sirsa	1.00	11.00	12.00	3.36	10.18	13.54	-2.36	0.82	-1.54	336.00	92.55	112.83	Good
5	Bhiwani	7.00	14.00	21.00	40.32	15.09	55.41	-33.32	-1.09	-34.41	576.00	107.79	263.86	Outstanding
6	Hisar	2.00	32.00	34.00	6.46	36.75	43.21	-4.46	-4.75	-9.21	323.00	114.84	127.09	Outstanding
	Total	10.00	57.00	67.00	50.14	62.02	112.16	-40.14	-5.02	-45.16	501.40	108.81	167.40	Outstanding
	Grand Total	28.00	227.00	255.00	139.72	230.69	370.41	-111.72	-3.69	-115.41	499.00	101.63	145.26	Very Good

C. Zone's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	18.00	170.00	188.00	89.58	168.67	258.25	-71.58	1.33	-70.25	497.67	99.22	137.37	Good
2	CE OP Hisar	10.00	57.00	67.00	50.14	62.02	112.16	-40.14	-5.02	-45.16	501.40	108.81	167.40	Outstanding
	Grand Total	28.00	227.00	255.00	139.72	230.69	370.41	-111.72	-3.69	-115.41	499.00	101.63	145.26	Very Good