

Subject: Revised review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone,s for the month of 5/2006.

A. Division's

(Amount In Crores)

Sr. No.	Name of Division	Target fixed (Amount)			Achievement made (Amount)			Shortfall (Amount)			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	0.47	17.54	14.40	0.51	13.50	14.01	-0.04	4.04	4.00	108.51	76.97	97.29	Very Poor
2	Op. Old Faridabad	1.96	23.24	25.20	1.15	18.81	19.96	0.81	4.43	5.24	58.67	80.94	79.21	Poor
3	Op. Divn. Ballabgarh	6.31	18.69	25.00	5.42	19.74	25.16	0.89	-1.05	-0.16	85.90	105.62	100.64	Outstanding
4	Op. Divn. Palwal	0.42	4.98	5.40	0.31	3.88	4.19	0.11	1.10	1.21	73.81	77.91	77.59	Very Poor
	Total	9.16	64.45	70.00	7.39	13.70	21.09	1.77	50.75	52.52	80.68	21.26	30.13	Very Poor
5	City Divn. Gurgaon	0.33	20.67	21.00	0.23	20.86	21.09	0.10	-0.19	-0.09	69.70	100.92	100.43	Very Good
6	S/U Divn. Gurgaon	0.33	38.17	38.50	0.31	41.09	41.40	0.02	-2.92	-2.90	93.94	107.65	107.53	Outstanding
7	OCC Divn. Gurgaon	0.17	10.83	11.00	0.12	14.70	14.82	0.05	-3.87	-3.82	70.59	135.73	134.73	Outstanding
8	Op. Divn. Sohna	0.47	3.03	3.50	0.22	3.70	3.92	0.25	-0.67	-0.42	46.81	122.11	112.00	Outstanding
9	Op. Divn. Nuh	0.89	1.11	2.00	0.00	1.90	1.90	0.89	-0.79	0.10	0.00	171.17	95.00	Outstanding
	Total	2.19	73.81	76.00	0.88	82.25	83.13	1.31	-8.44	-7.13	40.18	111.43	109.38	Outstanding
10	Op. Divn. Narnaul	0.82	3.48	4.30	0.68	2.15	2.83	0.14	1.33	1.47	82.93	61.78	65.81	Very Poor
11	Op. Divn. M/garh	1.07	3.08	4.15	0.24	1.80	2.04	0.83	1.28	2.11	22.43	58.44	49.16	Very Poor
12	Op. Divn., Rewari	1.02	5.43	6.45	0.44	4.86	5.30	0.58	0.57	1.15	43.14	89.50	82.17	Poor
13	Op. Divn. Dharuhera	0.44	6.66	7.10	0.35	7.12	7.47	0.09	-0.46	-0.37	79.55	106.91	105.21	Outstanding
	Total	3.35	18.65	22.00	1.71	15.93	17.64	1.64	2.72	4.36	51.04	85.42	80.18	Poor
14	Op. Divn. Sirsa	0.65	5.75	6.40	0.95	3.76	4.71	-0.30	1.99	1.69	146.15	65.39	73.59	Very Poor
15	S/U Divn. Sirsa	0.31	4.99	5.30	0.57	2.94	3.51	-0.26	2.05	1.79	183.87	58.92	66.23	Very Poor
16	Op. Divn. Dabwali	0.26	4.04	4.30	0.27	2.02	2.29	-0.01	2.02	2.01	103.85	50.00	53.26	Very Poor
	Total	1.22	14.78	16.00	1.79	8.72	10.51	-0.57	6.06	5.49	146.72	59.00	65.69	Very Poor
17	City Divn., Bhiwani	2.33	7.67	10.00	1.94	5.05	6.99	0.39	2.62	3.01	83.26	65.84	69.90	Very Poor
18	S/U Divn., Bhiwani	1.79	3.21	5.00	1.14	1.04	2.18	0.65	2.17	2.82	63.69	32.40	43.60	Very Poor
19	Op. Divn. Ch.Dadri	2.99	3.25	5.00	3.85	0.33	4.18	-0.86	2.92	2.06	128.76	10.15	83.60	Very Poor
	Total	7.11	12.89	20.00	6.93	6.42	13.35	0.18	6.47	6.65	97.47	49.81	66.75	Very Poor
20	Op. Divn., Hansi	0.31	5.15	4.50	0.29	3.08	3.37	0.02	2.07	2.09	93.55	59.81	74.89	Very Poor
21	Op. Divn. Fatehabad	0.27	5.00	4.50	0.44	3.22	3.66	-0.17	1.78	1.61	162.96	64.40	81.33	Very Poor
22	Op. Divn. Tohana	0.33	4.17	4.50	0.04	2.66	2.70	0.29	1.51	1.80	12.12	63.79	60.00	Very Poor
23	Op. Divn.No.1, Hisar	0.51	19.20	17.00	0.46	18.52	18.98	0.05	0.68	0.73	90.20	96.46	111.65	Good
24	Op. Divn.No.2, Hisar	0.96	3.54	4.50	0.68	4.30	4.98	0.28	-0.76	-0.48	70.83	121.47	110.67	Outstanding
	Total	2.38	37.06	35.00	1.91	31.78	33.69	0.47	5.28	5.75	80.25	85.75	96.26	Poor
	Grand Total	25.41	221.64	239.00	20.61	158.80	179.41	4.80	62.84	67.64	81.11	71.65	75.07	Very Poor

B. Circle's

(Amount In Crores)

Sr. No.	Name of Division	Target fixed (Amount)			Achievement made (Amount)			Shortfall (Amount)			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	9.16	64.45	70.00	7.39	13.70	21.09	1.77	50.75	52.52	80.68	21.26	30.13	Very Poor
2	Gurgaon	2.19	73.81	76.00	0.88	82.25	83.13	1.31	-8.44	-7.13	40.18	111.43	109.38	Outstanding
3	Narnaul	3.35	18.65	22.00	1.71	15.93	17.64	1.64	2.72	4.36	51.04	85.42	80.18	Poor
	Total	14.70	156.91	168.00	9.98	111.88	121.86	4.72	45.03	49.75	67.89	71.30	72.54	Very Poor
4	Sirsa	1.22	14.78	16.00	1.79	8.72	10.51	-0.57	6.06	5.49	146.72	59.00	65.69	Very Poor
5	Bhiwani	7.11	12.89	20.00	6.93	6.42	13.35	0.18	6.47	6.65	97.47	49.81	66.75	Very Poor
6	Hisar	2.38	37.06	35.00	1.91	31.78	33.69	0.47	5.28	5.75	80.25	85.75	96.26	Poor
	Total	10.71	64.73	71.00	10.63	46.92	57.55	0.08	17.81	17.89	72.49	72.49	81.06	Very Poor
	Grand Total	25.41	221.64	239.00	20.61	158.80	179.41	4.80	62.84	67.64	81.11	71.65	75.07	Very Poor

C. Zone's

(Amount In Crores)

Sr. No.	Name of Division	Target fixed (Amount)			Achievement made (Amount)			Shortfall (Amount)			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	14.70	156.91	168.00	9.98	111.88	121.86	4.72	45.03	49.75	67.89	71.30	72.54	Very Poor
2	CE OP Hisar	10.71	64.73	71.00	10.63	46.92	57.55	0.08	17.81	17.89	72.49	72.49	81.06	Very Poor
	Grand Total	25.41	221.64	239.00	20.61	158.80	179.41	4.80	62.84	67.64	81.11	71.65	75.07	Very Poor