

Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 04/2008.

A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	0.70	12.80	13.50	0.56	12.20	12.76	0.14	0.60	0.74	80.00	95.31	94.52	Good
2	Op. Old Faridabad	1.80	20.20	22.00	1.44	19.45	20.89	0.36	0.75	1.11	80.08	96.29	94.96	Good
3	Op. Divn. Ballabgarh	5.00	20.00	25.00	6.88	20.22	27.10	-1.88	-0.22	-2.10	137.60	101.10	108.40	Very Good
4	Op. Divn. Palwal	0.50	5.00	5.50	0.11	5.35	5.46	0.39	-0.35	0.04	22.00	107.00	99.27	Outstanding
	Total	8.00	58.00	66.00	8.99	57.22	66.21	-0.99	0.78	-0.21	112.39	98.66	100.32	Good
5	City Divn. Gurgaon	1.00	17.00	18.00	0.59	20.20	20.79	0.41	-3.20	-2.79	58.66	118.82	115.48	Outstanding
6	S/U Divn. Gurgaon	0.50	38.00	38.50	0.14	38.03	38.17	0.36	-0.03	0.33	27.86	100.08	99.14	Very Good
7	OCC Divn. Gurgaon	0.50	12.00	12.50	0.40	12.98	13.38	0.10	-0.98	-0.88	80.70	108.16	107.06	Outstanding
8	Op. Divn. Sohna	1.00	2.00	3.00	0.02	3.43	3.45	0.98	-1.43	-0.45	2.27	171.25	114.92	Outstanding
9	Op. Divn. Nuh	1.00	1.00	2.00	0.02	0.86	0.88	0.98	0.14	1.12	2.14	86.00	44.07	Poor
	Total	4.00	70.00	74.00	1.17	75.49	76.67	2.83	-5.49	-2.67	29.34	107.85	103.61	Outstanding
10	Op. Divn. Narnaul	2.54	5.69	8.23	0.00	2.11	2.11	2.54	3.58	6.12	0.00	37.01	25.60	Very Poor
11	Op. Divn. M/garh	3.48	4.16	7.64	0.50	1.34	1.84	2.98	2.82	5.80	14.30	32.21	24.05	Very Poor
12	Op. Divn., Rewari	6.18	7.19	13.37	0.01	4.02	4.03	6.17	3.17	9.34	0.09	55.91	30.11	Very Poor
13	Op. Divn. Dharuhera	0.80	9.96	10.76	0.07	7.17	7.24	0.73	2.79	3.52	8.14	71.99	67.24	Very Poor
	Total	13.00	27.00	40.00	0.57	14.64	15.20	12.43	12.36	24.79	4.37	54.21	38.01	Very Poor
14	Op. Divn. Sirsa	0.75	6.90	7.65	0.02	5.83	5.85	0.73	1.07	1.80	2.55	84.51	76.47	Poor
15	S/U Divn. Sirsa	0.75	4.10	4.85	0.14	3.70	3.83	0.61	0.40	1.02	18.04	90.15	79.00	Good
16	Op. Divn. Dabwali	0.50	3.00	3.50	0.05	3.12	3.18	0.45	-0.12	0.32	10.62	104.15	90.79	Very Good
	Total	2.00	14.00	16.00	0.21	12.65	12.86	1.79	1.35	3.14	10.38	90.37	80.37	Good
18	City Divn., Bhiwani	2.00	12.00	14.00	0.48	7.45	7.93	1.52	4.55	6.07	24.15	62.08	56.66	Very Poor
19	S/U Divn., Bhiwani	4.00	5.50	9.50	0.96	2.03	2.99	3.04	3.47	6.51	24.00	36.91	31.47	Very Poor
20	Op. Divn. Ch.Dadri	4.00	5.50	9.50	0.03	2.38	2.41	3.97	3.12	7.09	0.75	43.27	25.37	Very Poor
	Total	10.00	23.00	33.00	1.47	11.86	13.33	8.53	11.14	19.67	14.73	51.57	40.40	Very Poor
21	Op. Divn.No.1, Hisar	1.25	22.00	23.25	0.58	30.56	31.14	0.67	-8.56	-7.89	46.62	138.91	133.95	Outstanding
22	Op. Divn.No.2, Hisar	1.00	3.50	4.50	0.87	4.07	4.94	0.13	-0.57	-0.44	87.00	116.24	109.74	Outstanding
23	Op. Divn., Hansi	0.50	3.50	4.00	0.44	2.78	3.22	0.06	0.72	0.78	88.00	79.43	80.50	Very Poor
24	Op. Divn. Fatehabad	0.75	3.50	4.25	0.60	3.30	3.90	0.15	0.20	0.35	80.00	94.29	91.76	Good
25	Op. Divn. Tohana	0.50	3.50	4.00	0.19	2.46	2.65	0.31	1.04	1.35	38.00	70.29	66.25	Very Poor
	Total	4.00	36.00	40.00	2.68	43.17	45.85	1.32	-7.17	-5.85	67.07	119.91	114.63	Outstanding
	Grand Total	41.00	228.00	269.00	15.10	215.03	230.13	25.90	12.97	38.87	36.82	94.31	85.55	Good

B. Circle's

(Rs. In Crores)

Sr. No.	Name of Circle	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	8.00	58.00	66.00	8.99	57.22	66.21	-0.99	0.78	-0.21	112.39	98.66	100.32	Good
2	Gurgaon	4.00	70.00	74.00	1.17	75.49	76.67	2.83	-5.49	-2.67	29.34	107.85	103.61	Outstanding
3	Narnaul	13.00	27.00	40.00	0.57	14.64	15.20	12.43	12.36	24.79	4.37	54.21	38.01	Very Poor
	Total	25.00	155.00	180.00	10.73	147.35	158.08	14.26	7.65	21.91	42.94	95.06	87.83	Good
4	Sirsa	2.00	14.00	16.00	0.21	12.65	12.86	1.79	1.35	3.14	10.38	90.37	80.37	Good
5	Bhiwani	10.00	23.00	33.00	1.47	11.86	13.33	8.53	11.14	19.67	14.73	51.57	40.40	Very Poor
6	Hisar	4.00	36.00	40.00	2.68	43.17	45.85	1.32	-7.17	-5.85	67.07	119.91	114.63	Outstanding
	Total	16.00	73.00	89.00	4.36	67.68	72.04	11.64	5.32	16.96	27.27	92.71	80.95	Good
	Grand Total	41.00	228.00	269.00	15.10	215.03	230.13	25.90	12.97	38.87	36.82	94.31	85.55	Good

C. Zone's

(Rs. In Crores)

Sr. No.	Name of Zone	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	25.00	155.00	180.00	10.73	147.35	158.08	14.26	7.65	21.91	42.94	95.06	87.83	Good
2	CE OP Hisar	16.00	73.00	89.00	4.36	67.68	72.04	11.64	5.32	16.96	27.27	92.71	80.95	Good
	Grand Total	41.00	228.00	269.00	15.10	215.03	230.13	25.90	12.97	38.87	36.82	94.31	85.55	Good

Revenue for the month of 04/2008 duly compiled is submitted for kind consideration of worthy MD please.

DGM (Finance)

CGM (Finance)