

**Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers  
in respect of Division's/Circle's /Zone's for the month of 4/2007.**

**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.00	14.00	15.00	0.31	14.87	15.18	0.69	-0.87	-0.18	31.00	106.21	101.20	Outstanding
2	Op. Old Faridabad	1.50	23.80	25.30	1.06	23.01	24.07	0.44	0.79	1.23	70.67	96.68	95.14	Good
3	Op. Divn. Ballabgarh	6.00	20.00	26.00	4.98	22.97	27.95	1.02	-2.97	-1.95	83.00	114.85	107.50	Outstanding
4	Op. Divn. Palwal	0.50	4.20	4.70	0.65	4.47	5.12	-0.15	-0.27	-0.42	130.00	106.43	108.94	Outstanding
	<b>Total</b>	<b>9.00</b>	<b>62.00</b>	<b>71.00</b>	<b>7.00</b>	<b>65.32</b>	<b>72.32</b>	<b>2.00</b>	<b>-3.32</b>	<b>-1.32</b>	<b>77.78</b>	<b>105.35</b>	<b>101.86</b>	Outstanding
5	City Divn. Gurgaon	0.60	22.40	23.00	0.33	22.48	22.81	0.27	-0.08	0.19	55.00	100.36	99.17	Very Good
6	S/U Divn. Gurgaon	0.70	40.30	41.00	0.22	37.30	37.52	0.48	3.00	3.48	31.43	92.56	91.51	Good
7	OCC Divn. Gurgaon	0.40	14.60	15.00	0.02	14.40	14.42	0.38	0.20	0.58	5.00	98.63	96.13	Good
8	Op. Divn. Sohna	0.65	3.85	4.50	0.02	3.57	3.59	0.63	0.28	0.91	3.08	92.73	79.78	Good
9	Op. Divn. Nuh	0.65	1.85	2.50	0.00	0.98	0.98	0.65	0.87	1.52	0.00	52.97	39.20	Very Poor
	<b>Total</b>	<b>3.00</b>	<b>83.00</b>	<b>86.00</b>	<b>0.59</b>	<b>78.73</b>	<b>79.32</b>	<b>2.41</b>	<b>4.27</b>	<b>6.68</b>	<b>19.67</b>	<b>94.86</b>	<b>92.23</b>	Good
10	Op. Divn. Narnaul	0.47	8.23	8.70	0.00	2.12	2.12	0.47	6.11	6.58	0.00	25.76	24.37	Poor
11	Op. Divn. M/garh	1.57	7.55	9.12	0.00	1.43	1.43	1.57	6.12	7.69	0.00	18.94	15.68	Very Poor
12	Op. Divn., Rewari	2.91	6.54	9.45	0.13	3.27	3.40	2.78	3.27	6.05	4.47	50.00	35.98	Very Poor
13	Op. Divn. Dharuhera	0.05	3.68	3.73	0.02	8.54	8.56	0.03	-4.86	-4.83	40.00	232.07	229.49	Outstanding
	<b>Total</b>	<b>5.00</b>	<b>26.00</b>	<b>31.00</b>	<b>0.15</b>	<b>15.36</b>	<b>15.51</b>	<b>4.85</b>	<b>10.64</b>	<b>15.49</b>	<b>3.00</b>	<b>59.08</b>	<b>50.03</b>	Very Poor
14	Op. Divn. Sirsa	0.60	5.00	5.60	0.27	4.02	4.29	0.33	0.98	1.31	45.00	80.40	76.61	Poor
15	S/U Divn. Sirsa	0.30	3.00	3.30	0.13	2.80	2.93	0.17	0.20	0.37	43.33	93.33	88.79	Good
16	Op. Divn. Dabwali	0.10	2.00	2.10	0.03	2.10	2.13	0.07	-0.10	-0.03	30.00	105.00	101.43	Very Good
	<b>Total</b>	<b>1.00</b>	<b>10.00</b>	<b>11.00</b>	<b>0.43</b>	<b>8.92</b>	<b>9.35</b>	<b>0.57</b>	<b>1.08</b>	<b>1.65</b>	<b>43.00</b>	<b>89.20</b>	<b>85.00</b>	Poor
17	City Divn., Bhiwani	2.00	8.50	10.50	0.34	6.36	6.70	1.66	2.14	3.80	17.00	74.82	63.81	Very Poor
18	S/U Divn., Bhiwani	2.50	5.00	7.50	0.08	1.39	1.47	2.42	3.61	6.03	3.20	27.80	19.60	Very Poor
19	Op. Divn. Ch.Dadri	2.50	5.50	8.00	0.02	1.87	1.89	2.48	3.63	6.11	0.80	34.00	23.63	Very Poor
	<b>Total</b>	<b>7.00</b>	<b>19.00</b>	<b>26.00</b>	<b>0.44</b>	<b>9.62</b>	<b>10.06</b>	<b>6.56</b>	<b>9.38</b>	<b>15.94</b>	<b>6.29</b>	<b>50.63</b>	<b>38.69</b>	Very Poor
20	Op. Divn.No.1, Hisar	0.75	17.40	18.15	0.96	19.81	20.77	-0.21	-2.41	-2.62	128.00	113.85	114.44	Outstanding
21	Op. Divn.No.2, Hisar	0.75	4.10	4.85	1.17	5.82	6.99	-0.42	-1.72	-2.14	156.00	141.95	144.12	Outstanding
22	Op. Divn., Hansi	0.50	3.50	4.00	0.35	4.57	4.92	0.15	-1.07	-0.92	70.00	130.57	123.00	Outstanding
23	Op. Divn. Fatehabad	0.50	3.50	4.00	0.55	4.95	5.50	-0.05	-1.45	-1.50	110.00	141.43	137.50	Outstanding
24	Op. Divn. Tohana	0.50	3.50	4.00	0.24	4.79	5.03	0.26	-1.29	-1.03	48.00	136.86	125.75	Outstanding
	<b>Total</b>	<b>3.00</b>	<b>32.00</b>	<b>35.00</b>	<b>3.27</b>	<b>39.94</b>	<b>43.21</b>	<b>-0.27</b>	<b>-7.94</b>	<b>-8.21</b>	<b>109.00</b>	<b>124.81</b>	<b>123.46</b>	Outstanding
	<b>Grand Total</b>	<b>28.00</b>	<b>232.00</b>	<b>260.00</b>	<b>11.88</b>	<b>217.89</b>	<b>229.77</b>	<b>16.12</b>	<b>14.11</b>	<b>30.23</b>	<b>42.43</b>	<b>93.92</b>	<b>88.37</b>	Good

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**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	

**B. Circle's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	9.00	62.00	71.00	7.00	65.32	72.32	2.00	-3.32	-1.32	77.78	105.35	101.86	Outstanding
2	Gurgaon	3.00	83.00	86.00	0.59	78.73	79.32	2.41	4.27	6.68	19.67	94.86	92.23	Good
3	Narnaul	5.00	26.00	31.00	0.15	15.36	15.51	4.85	10.64	15.49	3.00	59.08	50.03	Very Poor
	<b>Total</b>	<b>17.00</b>	<b>171.00</b>	<b>188.00</b>	<b>7.74</b>	<b>159.41</b>	<b>167.15</b>	<b>9.26</b>	<b>11.59</b>	<b>20.85</b>	<b>45.53</b>	<b>93.22</b>	<b>88.91</b>	Good
4	Sirsa	1.00	10.00	11.00	0.43	8.92	9.35	0.57	1.08	1.65	43.00	89.20	85.00	Poor
5	Bhiwani	7.00	19.00	26.00	0.44	9.62	10.06	6.56	9.38	15.94	6.29	50.63	38.69	Very Poor
6	Hisar	3.00	32.00	35.00	3.27	39.94	43.21	-0.27	-7.94	-8.21	109.00	124.81	123.46	Outstanding
	<b>Total</b>	<b>11.00</b>	<b>61.00</b>	<b>72.00</b>	<b>4.14</b>	<b>58.48</b>	<b>62.62</b>	<b>6.86</b>	<b>2.52</b>	<b>9.38</b>	<b>37.64</b>	<b>95.87</b>	<b>86.97</b>	Good
	<b>Grand Total</b>	<b>28.00</b>	<b>232.00</b>	<b>260.00</b>	<b>11.88</b>	<b>217.89</b>	<b>229.77</b>	<b>16.12</b>	<b>14.11</b>	<b>30.23</b>	<b>42.43</b>	<b>93.92</b>	<b>88.37</b>	Good

**C. Zone's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	17.00	171.00	188.00	7.74	159.41	167.15	9.26	11.59	20.85	45.53	93.22	88.91	Good
2	CE OP Hisar	11.00	61.00	72.00	4.14	58.48	62.62	6.86	2.52	9.38	37.64	95.87	86.97	Good
	<b>Grand Total</b>	<b>28.00</b>	<b>232.00</b>	<b>260.00</b>	<b>11.88</b>	<b>217.89</b>	<b>229.77</b>	<b>16.12</b>	<b>14.11</b>	<b>30.23</b>	<b>42.43</b>	<b>93.92</b>	<b>88.37</b>	Good