

Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 03/2008.

A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	0.80	11.20	12.00	0.46	12.24	12.70	0.34	-1.04	-0.70	57.50	109.29	105.83	Outstanding
2	Op. Old Faridabad	1.70	19.30	21.00	1.43	17.61	19.04	0.27	1.69	1.96	84.12	91.24	90.67	Good
3	Op. Divn. Ballabgarh	5.00	19.00	24.00	6.15	17.35	23.50	-1.15	1.65	0.50	123.00	91.32	97.92	Good
4	Op. Divn. Palwal	0.50	4.50	5.00	0.34	4.48	4.82	0.16	0.02	0.18	68.00	99.56	96.40	Good
	Total	8.00	54.00	62.00	8.38	51.68	60.06	-0.38	2.32	1.94	104.75	95.70	96.87	Good
5	City Divn. Gurgaon	1.00	16.00	17.00	0.80	18.90	19.70	0.20	-2.90	-2.70	80.00	118.13	115.88	Outstanding
6	S/U Divn. Gurgaon	0.50	38.50	39.00	0.20	36.83	37.03	0.30	1.67	1.97	40.00	95.66	94.95	Good
7	OCC Divn. Gurgaon	0.50	12.50	13.00	0.49	11.69	12.18	0.01	0.81	0.82	98.00	93.52	93.69	Good
8	Op. Divn. Sohna	1.00	2.00	3.00	0.39	3.33	3.72	0.61	-1.33	-0.72	39.00	166.50	124.00	Outstanding
9	Op. Divn. Nuh	1.00	1.00	2.00	0.06	1.28	1.34	0.94	-0.28	0.66	6.00	128.00	67.00	Outstanding
	Total	4.00	70.00	74.00	1.94	72.03	73.97	2.06	-2.03	0.03	48.50	102.90	99.96	Very Good
10	Op. Divn. Narnaul	4.56	4.75	9.31	0.94	2.44	3.38	3.62	2.31	5.93	20.61	51.37	36.31	Very Poor
11	Op. Divn. M/garh	4.90	4.60	9.50	1.43	1.57	3.00	3.47	3.03	6.50	29.18	34.13	31.58	Very Poor
12	Op. Divn., Rewari	8.26	6.74	15.00	3.58	5.15	8.73	4.68	1.59	6.27	43.34	76.41	58.20	Very Poor
13	Op. Divn. Dharuhera	1.28	9.91	11.19	0.87	5.37	6.24	0.41	4.54	4.95	67.97	54.19	55.76	Very Poor
	Total	19.00	26.00	45.00	6.82	14.53	21.35	12.18	11.47	23.65	35.89	55.88	47.44	Very Poor
14	Op. Divn. Sirsa	1.30	6.20	7.50	0.33	5.94	6.27	0.97	0.26	1.23	25.38	95.81	83.60	Good
15	S/U Divn. Sirsa	1.05	3.80	4.85	0.61	5.18	5.79	0.44	-1.38	-0.94	58.10	136.32	119.38	Outstanding
16	Op. Divn. Dabwali	0.65	3.00	3.65	0.21	2.43	2.64	0.44	0.57	1.01	32.31	81.00	72.33	Poor
	Total	3.00	13.00	16.00	1.15	13.55	14.70	1.85	-0.55	1.30	38.33	104.23	91.88	Very Good
18	City Divn., Bhiwani	4.00	11.00	15.00	3.95	7.66	11.61	0.05	3.34	3.39	98.75	69.64	77.40	Very Poor
19	S/U Divn., Bhiwani	6.00	4.50	10.50	1.21	1.30	2.51	4.79	3.20	7.99	20.17	28.89	23.90	Very Poor
20	Op. Divn. Ch.Dadri	6.00	4.50	10.50	5.78	1.44	7.22	0.22	3.06	3.28	96.33	32.00	68.76	Very Poor
	Total	16.00	20.00	36.00	10.94	10.40	21.34	5.06	9.60	14.66	68.38	52.00	59.28	Very Poor
21	Op. Divn.No.1, Hisar	1.50	22.50	24.00	1.32	24.94	26.26	0.18	-2.44	-2.26	88.00	110.84	109.42	Outstanding
22	Op. Divn.No.2, Hisar	1.25	4.25	5.50	1.40	4.08	5.48	-0.15	0.17	0.02	112.00	96.00	99.64	Good
23	Op. Divn., Hansi	0.75	3.50	4.25	0.72	3.09	3.81	0.03	0.41	0.44	96.00	88.29	89.65	Poor
24	Op. Divn. Fatehabad	0.75	4.00	4.75	0.55	4.16	4.71	0.20	-0.16	0.04	73.33	104.00	99.16	Very Good
25	Op. Divn. Tohana	0.75	3.75	4.50	0.26	3.11	3.37	0.49	0.64	1.13	34.67	82.93	74.89	Poor
	Total	5.00	38.00	43.00	4.25	39.38	43.63	0.75	-1.38	-0.63	85.00	103.63	101.47	Very Good
	Grand Total	55.00	221.00	276.00	33.48	201.57	235.05	21.52	19.43	40.95	60.87	91.21	85.16	Good

B. Circle's

(Rs. In Crores)

Sr. No.	Name of Circle	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	8.00	54.00	62.00	8.38	51.68	60.06	-0.38	2.32	1.94	104.75	95.70	96.87	Good
2	Gurgaon	4.00	70.00	74.00	1.94	72.03	73.97	2.06	-2.03	0.03	48.50	102.90	99.96	Very Good
3	Narnaul	19.00	26.00	45.00	6.82	14.53	21.35	12.18	11.47	23.65	35.89	55.88	47.44	Very Poor
	Total	31.00	150.00	181.00	17.14	138.24	155.38	13.86	11.76	25.62	55.29	92.16	85.85	Good
4	Sirsa	3.00	13.00	16.00	1.15	13.55	14.70	1.85	-0.55	1.30	38.33	104.23	91.88	Very Good
5	Bhiwani	16.00	20.00	36.00	10.94	10.40	21.34	5.06	9.60	14.66	68.38	52.00	59.28	Very Poor
6	Hisar	5.00	38.00	43.00	4.25	39.38	43.63	0.75	-1.38	-0.63	85.00	103.63	101.47	Very Good
	Total	24.00	71.00	95.00	16.34	63.33	79.67	7.66	7.67	15.33	68.08	89.20	83.86	Poor
	Grand Total	55.00	221.00	276.00	33.48	201.57	235.05	21.52	19.43	40.95	60.87	91.21	85.16	Good

C. Zone's

(Rs. In Crores)

Sr. No.	Name of Zone	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	31.00	150.00	181.00	17.14	138.24	155.38	13.86	11.76	25.62	55.29	92.16	85.85	Good
2	CE OP Hisar	24.00	71.00	95.00	16.34	63.33	79.67	7.66	7.67	15.33	68.08	89.20	83.86	Poor
	Grand Total	55.00	221.00	276.00	33.48	201.57	235.05	21.52	19.43	40.95	60.87	91.21	85.16	Good

Revenue for the month of 03/2008 duly compiled is submitted for kind consideration of worthy MD please.

DGM (Finance)

CGM (Finance)