

**Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone,s for the month of 3/2007.**

**A. Division's**

(Rs. In Crores)

| Sr. No. | Name of Division     | Target fixed |               |               | Achievement made |               |               | Shortfall     |              |               | Percentage Achievement |               |               | MD's Remarks on the basis of realisation made from Pvt. consumers |
|---------|----------------------|--------------|---------------|---------------|------------------|---------------|---------------|---------------|--------------|---------------|------------------------|---------------|---------------|---|
|         |                      | Govt.        | Pvt.          | Total         | Govt.            | Pvt.          | Total         | Govt.         | Pvt.         | Total         | Govt.                  | Pvt.          | Total         |   |
| 1       | 2                    | 3            | 4             | 5             | 6                | 7             | 8             | 9             | 10           | 11            | 12                     | 13            | 14            |   |
| 1       | Op.Divn. Faridabad   | 1.50         | 13.00         | 14.50         | 0.68             | 13.60         | 14.28         | 0.82          | -0.60        | 0.22          | 45.33                  | 104.62        | 98.48         | Very Good   |
| 2       | Op. Old Faridabad    | 2.30         | 18.70         | 21.00         | 1.25             | 22.24         | 23.49         | 1.05          | -3.54        | -2.49         | 54.35                  | 118.93        | 111.86        | Outstanding   |
| 3       | Op. Divn. Ballabgarh | 4.00         | 20.00         | 24.00         | 5.26             | 22.31         | 27.57         | -1.26         | -2.31        | -3.57         | 131.50                 | 111.55        | 114.88        | Outstanding   |
| 4       | Op. Divn. Palwal     | 0.20         | 4.30          | 4.50          | 0.14             | 4.56          | 4.70          | 0.06          | -0.26        | -0.20         | 70.00                  | 106.05        | 104.44        | Outstanding   |
|         | <b>Total</b>         | <b>8.00</b>  | <b>56.00</b>  | <b>64.00</b>  | <b>7.33</b>      | <b>62.71</b>  | <b>70.04</b>  | <b>0.67</b>   | <b>-6.71</b> | <b>-6.04</b>  | <b>91.63</b>           | <b>111.98</b> | <b>109.44</b> | Outstanding   |
| 5       | City Divn. Gurgaon   | 0.40         | 20.60         | 21.00         | 0.28             | 17.92         | 18.20         | 0.12          | 2.68         | 2.80          | 70.00                  | 86.99         | 86.67         | Poor  |
| 6       | S/U Divn. Gurgaon    | 0.50         | 38.50         | 39.00         | 0.63             | 35.35         | 35.98         | -0.13         | 3.15         | 3.02          | 126.00                 | 91.82         | 92.26         | Good  |
| 7       | OCC Divn. Gurgaon    | 0.30         | 12.70         | 13.00         | 0.07             | 13.33         | 13.40         | 0.23          | -0.63        | -0.40         | 23.33                  | 104.96        | 103.08        | Very Good   |
| 8       | Op. Divn. Sohna      | 0.40         | 3.60          | 4.00          | 0.04             | 3.26          | 3.30          | 0.36          | 0.34         | 0.70          | 10.00                  | 90.56         | 82.50         | Good  |
| 9       | Op. Divn. Nuh        | 0.40         | 1.60          | 2.00          | 0.79             | 0.84          | 1.63          | -0.39         | 0.76         | 0.37          | 197.50                 | 52.50         | 81.50         | Very Poor   |
|         | <b>Total</b>         | <b>2.00</b>  | <b>77.00</b>  | <b>79.00</b>  | <b>1.81</b>      | <b>70.70</b>  | <b>72.51</b>  | <b>0.19</b>   | <b>6.30</b>  | <b>6.49</b>   | <b>90.50</b>           | <b>91.82</b>  | <b>91.78</b>  | Good  |
| 10      | Op. Divn. Narnaul    | 0.44         | 9.26          | 9.70          | 2.20             | 2.25          | 4.45          | -1.76         | 7.01         | 5.25          | 500.00                 | 24.30         | 45.88         | Poor  |
| 11      | Op. Divn. M/garh     | 1.78         | 8.49          | 10.27         | 12.91            | 1.70          | 14.61         | -11.13        | 6.79         | -4.34         | 725.28                 | 20.02         | 142.26        | Very Poor   |
| 12      | Op. Divn., Rewari    | 2.70         | 7.17          | 9.87          | 6.12             | 3.12          | 9.24          | -3.42         | 4.05         | 0.63          | 226.67                 | 43.51         | 93.62         | Very Poor   |
| 13      | Op. Divn. Dharuhera  | 0.08         | 4.08          | 4.16          | 1.34             | 7.33          | 8.67          | -1.26         | -3.25        | -4.51         | 1675.00                | 179.66        | 208.41        | Outstanding   |
|         | <b>Total</b>         | <b>5.00</b>  | <b>29.00</b>  | <b>34.00</b>  | <b>22.57</b>     | <b>14.40</b>  | <b>36.97</b>  | <b>-17.57</b> | <b>14.60</b> | <b>-2.97</b>  | <b>451.40</b>          | <b>49.66</b>  | <b>108.74</b> | Very Poor   |
| 14      | Op. Divn. Sirsa      | 0.60         | 4.80          | 5.40          | 0.28             | 4.94          | 5.22          | 0.32          | -0.14        | 0.18          | 46.67                  | 102.92        | 96.67         | Very Good   |
| 15      | S/U Divn. Sirsa      | 0.30         | 3.70          | 4.00          | 0.09             | 3.38          | 3.47          | 0.21          | 0.32         | 0.53          | 30.00                  | 91.35         | 86.75         | Good  |
| 16      | Op. Divn. Dabwali    | 0.10         | 3.50          | 3.60          | 0.09             | 3.62          | 3.71          | 0.01          | -0.12        | -0.11         | 90.00                  | 103.43        | 103.06        | Very Good   |
|         | <b>Total</b>         | <b>1.00</b>  | <b>12.00</b>  | <b>13.00</b>  | <b>0.46</b>      | <b>11.94</b>  | <b>12.40</b>  | <b>0.54</b>   | <b>0.06</b>  | <b>0.60</b>   | <b>46.00</b>           | <b>99.50</b>  | <b>95.38</b>  | Good  |
| 17      | City Divn., Bhiwani  | 2.00         | 10.50         | 12.50         | 1.60             | 6.28          | 7.88          | 0.40          | 4.22         | 4.62          | 80.00                  | 59.81         | 63.04         | Very Poor   |
| 18      | S/U Divn., Bhiwani   | 2.50         | 6.00          | 8.50          | 10.91            | 1.53          | 12.44         | -8.41         | 4.47         | -3.94         | 436.40                 | 25.50         | 146.35        | Very Poor   |
| 19      | Op. Divn. Ch.Dadri   | 2.50         | 7.50          | 10.00         | 20.44            | 2.50          | 22.94         | -17.94        | 5.00         | -12.94        | 817.60                 | 33.33         | 229.40        | Very Poor   |
|         | <b>Total</b>         | <b>7.00</b>  | <b>24.00</b>  | <b>31.00</b>  | <b>32.95</b>     | <b>10.31</b>  | <b>43.26</b>  | <b>-25.95</b> | <b>13.69</b> | <b>-12.26</b> | <b>470.71</b>          | <b>42.96</b>  | <b>139.55</b> | Very Poor   |
| 20      | Op. Divn.No.1, Hisar | 0.50         | 17.20         | 17.70         | 0.76             | 16.32         | 17.08         | -0.26         | 0.88         | 0.62          | 152.00                 | 94.88         | 96.50         | Good  |
| 21      | Op. Divn.No.2, Hisar | 0.50         | 4.10          | 4.60          | 0.83             | 4.43          | 5.26          | -0.33         | -0.33        | -0.66         | 166.00                 | 108.05        | 114.35        | Outstanding   |
| 22      | Op. Divn., Hansi     | 0.30         | 3.20          | 3.50          | 0.21             | 2.92          | 3.13          | 0.09          | 0.28         | 0.37          | 70.00                  | 91.25         | 89.43         | Good  |
| 23      | Op. Divn. Fatehabad  | 0.40         | 3.30          | 3.70          | 0.17             | 3.31          | 3.48          | 0.23          | -0.01        | 0.22          | 42.50                  | 100.30        | 94.05         | Very Good   |
| 24      | Op. Divn. Tohana     | 0.30         | 3.20          | 3.50          | 0.11             | 2.86          | 2.97          | 0.19          | 0.34         | 0.53          | 36.67                  | 89.38         | 84.86         | Poor  |
|         | <b>Total</b>         | <b>2.00</b>  | <b>31.00</b>  | <b>33.00</b>  | <b>2.08</b>      | <b>29.84</b>  | <b>31.92</b>  | <b>-0.08</b>  | <b>1.16</b>  | <b>1.08</b>   | <b>104.00</b>          | <b>96.26</b>  | <b>96.73</b>  | Good  |
|         | <b>Grand Total</b>   | <b>25.00</b> | <b>229.00</b> | <b>254.00</b> | <b>67.20</b>     | <b>199.90</b> | <b>267.10</b> | <b>-42.20</b> | <b>29.10</b> | <b>-13.10</b> | <b>268.80</b>          | <b>87.29</b>  | <b>105.16</b> | Poor  |

## B. Circle's

(Rs. In Crores)

| Sr. No. | Name of Division   | Target fixed |               |               | Achievement made |               |               | Shortfall     |              |               | Percentage Achievement |              |               | MD's Remarks on the basis of realisation made from Pvt. consumers |
|---------|--------------------|--------------|---------------|---------------|------------------|---------------|---------------|---------------|--------------|---------------|------------------------|--------------|---------------|---|
|         |                    | Govt.        | Pvt.          | Total         | Govt.            | Pvt.          | Total         | Govt.         | Pvt.         | Total         | Govt.                  | Pvt.         | Total         |   |
| 1       | 2                  | 3            | 4             | 5             | 6                | 7             | 8             | 9             | 10           | 11            | 12                     | 13           | 14            |   |
| 1       | Faridabad          | 8.00         | 56.00         | 64.00         | 7.33             | 62.71         | 70.04         | 0.67          | -6.71        | -6.04         | 91.63                  | 111.98       | 109.44        | Outstanding   |
| 2       | Gurgaon            | 2.00         | 77.00         | 79.00         | 1.81             | 70.70         | 72.51         | 0.19          | 6.30         | 6.49          | 90.50                  | 91.82        | 91.78         | Good  |
| 3       | Narnaul            | 5.00         | 29.00         | 34.00         | 22.57            | 14.40         | 36.97         | -17.57        | 14.60        | -2.97         | 451.40                 | 49.66        | 108.74        | Very Poor   |
|         | <b>Total</b>       | <b>15.00</b> | <b>162.00</b> | <b>177.00</b> | <b>31.71</b>     | <b>147.81</b> | <b>179.52</b> | <b>-16.71</b> | <b>14.19</b> | <b>-2.52</b>  | <b>211.40</b>          | <b>91.24</b> | <b>101.42</b> | Good  |
| 4       | Sirsa              | 1.00         | 12.00         | 13.00         | 0.46             | 11.94         | 12.40         | 0.54          | 0.06         | 0.60          | 46.00                  | 99.50        | 95.38         | Good  |
| 5       | Bhiwani            | 7.00         | 24.00         | 31.00         | 32.95            | 10.31         | 43.26         | -25.95        | 13.69        | -12.26        | 470.71                 | 42.96        | 139.55        | Very Poor   |
| 6       | Hisar              | 2.00         | 31.00         | 33.00         | 2.08             | 29.84         | 31.92         | -0.08         | 1.16         | 1.08          | 104.00                 | 96.26        | 96.73         | Good  |
|         | <b>Total</b>       | <b>10.00</b> | <b>67.00</b>  | <b>77.00</b>  | <b>35.49</b>     | <b>52.09</b>  | <b>87.58</b>  | <b>-25.49</b> | <b>14.91</b> | <b>-10.58</b> | <b>354.90</b>          | <b>77.75</b> | <b>113.74</b> | Very Poor   |
|         | <b>Grand Total</b> | <b>25.00</b> | <b>229.00</b> | <b>254.00</b> | <b>67.20</b>     | <b>199.90</b> | <b>267.10</b> | <b>-42.20</b> | <b>29.10</b> | <b>-13.10</b> | <b>268.80</b>          | <b>87.29</b> | <b>105.16</b> | Poor  |

## C. Zone's

(Rs. In Crores)

| Sr. No. | Name of Division   | Target fixed |               |               | Achievement made |               |               | Shortfall     |              |               | Percentage Achievement |              |               | MD's Remarks on the basis of realisation made from Pvt. consumers |
|---------|--------------------|--------------|---------------|---------------|------------------|---------------|---------------|---------------|--------------|---------------|------------------------|--------------|---------------|---|
|         |                    | Govt.        | Pvt.          | Total         | Govt.            | Pvt.          | Total         | Govt.         | Pvt.         | Total         | Govt.                  | Pvt.         | Total         |   |
| 1       | 2                  | 3            | 4             | 5             | 6                | 7             | 8             | 9             | 10           | 11            | 12                     | 13           | 14            |   |
| 1       | CE OP Delhi        | 15.00        | 162.00        | 177.00        | 31.71            | 147.81        | 179.52        | -16.71        | 14.19        | -2.52         | 211.40                 | 91.24        | 101.42        | Good  |
| 2       | CE OP Hisar        | 10.00        | 67.00         | 77.00         | 35.49            | 52.09         | 87.58         | -25.49        | 14.91        | -10.58        | 354.90                 | 77.75        | 113.74        | Very Poor   |
|         | <b>Grand Total</b> | <b>25.00</b> | <b>229.00</b> | <b>254.00</b> | <b>67.20</b>     | <b>199.90</b> | <b>267.10</b> | <b>-42.20</b> | <b>29.10</b> | <b>-13.10</b> | <b>268.80</b>          | <b>87.29</b> | <b>105.16</b> | Poor  |

Revenue for the month of 3/07 duly compiled is submitted for kind consideration of worthy MD please.

CGM (Fin)

**DGM (Fin)**  
**CGM (Fin) DHBVN, Hisar**