

Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 02/2008.

A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.00	14.00	15.00	0.31	10.65	10.96	0.69	3.35	4.04	31.00	76.07	73.07	Very Poor
2	Op. Old Faridabad	2.50	21.50	24.00	1.27	15.20	16.47	1.23	6.30	7.53	50.80	70.70	68.63	Very Poor
3	Op. Divn. Ballabgarh	5.00	22.00	27.00	6.00	17.14	23.14	-1.00	4.86	3.86	120.00	77.91	85.70	Very Poor
4	Op. Divn. Palwal	0.50	4.50	5.00	0.45	4.63	5.08	0.05	-0.13	-0.08	90.00	102.89	101.60	Very Good
	Total	9.00	62.00	71.00	8.03	47.62	55.65	0.97	14.38	15.35	89.22	76.81	78.38	Very Poor
5	City Divn. Gurgaon	1.00	18.00	19.00	0.62	17.65	18.27	0.38	0.35	0.73	62.00	98.06	96.16	Good
6	S/U Divn. Gurgaon	0.50	40.50	41.00	0.38	30.74	31.12	0.12	9.76	9.88	76.00	75.90	75.90	Very Poor
7	OCC Divn. Gurgaon	0.50	13.50	14.00	0.76	11.21	11.97	-0.26	2.29	2.03	152.00	83.04	85.50	Poor
8	Op. Divn. Sohna	1.00	2.00	3.00	0.86	3.46	4.32	0.14	-1.46	-1.32	86.00	173.00	144.00	Outstanding
9	Op. Divn. Nuh	1.00	1.00	2.00	0.19	0.90	1.09	0.81	0.10	0.91	19.00	90.00	54.50	Poor
	Total	4.00	75.00	79.00	2.81	63.96	66.77	1.19	11.04	12.23	70.25	85.28	84.52	Poor
10	Op. Divn. Narnaul	4.32	4.20	8.52	0.00	2.01	2.01	4.32	2.19	6.51	0.00	47.86	23.59	Very Poor
11	Op. Divn. M/garh	4.65	4.07	8.72	0.35	1.65	2.00	4.30	2.42	6.72	7.53	40.54	22.94	Very Poor
12	Op. Divn., Rewari	7.82	5.96	13.78	0.43	3.86	4.29	7.39	2.10	9.49	5.50	64.77	31.13	Very Poor
13	Op. Divn. Dharuhera	1.21	8.77	9.98	0.17	4.72	4.89	1.04	4.05	5.09	14.05	53.82	49.00	Very Poor
	Total	18.00	23.00	41.00	0.95	12.24	13.19	17.05	10.76	27.81	5.28	53.22	32.17	Very Poor
14	Op. Divn. Sirsa	1.30	5.75	7.05	0.24	5.46	5.70	1.06	0.29	1.35	18.46	94.96	80.85	Good
15	S/U Divn. Sirsa	1.05	3.55	4.60	0.05	3.31	3.36	1.00	0.24	1.24	4.76	93.24	73.04	Good
16	Op. Divn. Dabwali	0.65	2.70	3.35	0.14	2.01	2.15	0.51	0.69	1.20	21.54	74.44	64.18	Very Poor
	Total	3.00	12.00	15.00	0.43	10.78	11.21	2.57	1.22	3.79	14.33	89.83	74.73	Poor
18	City Divn., Bhiwani	4.00	10.00	14.00	1.21	6.48	7.69	2.79	3.52	6.31	30.25	64.80	54.93	Very Poor
19	S/U Divn., Bhiwani	5.50	4.00	9.50	0.56	1.54	2.10	4.94	2.46	7.40	10.18	38.50	22.11	Very Poor
20	Op. Divn. Ch.Dadri	5.50	4.00	9.50	1.92	1.87	3.79	3.58	2.13	5.71	34.91	46.75	39.89	Very Poor
	Total	15.00	18.00	33.00	3.69	9.89	13.58	11.31	8.11	19.42	24.60	54.94	41.15	Very Poor
21	Op. Divn.No.1, Hisar	1.50	20.50	22.00	0.94	28.30	29.24	0.56	-7.80	-7.24	62.67	138.05	132.91	Outstanding
22	Op. Divn.No.2, Hisar	1.25	4.25	5.50	1.39	3.90	5.29	-0.14	0.35	0.21	111.20	91.76	96.18	Good
23	Op. Divn., Hansi	0.75	3.50	4.25	0.37	2.88	3.25	0.38	0.62	1.00	49.33	82.29	76.47	Poor
24	Op. Divn. Fatehabad	0.75	4.00	4.75	0.51	3.94	4.45	0.24	0.06	0.30	68.00	98.50	93.68	Good
25	Op. Divn. Tohana	0.75	3.75	4.50	0.28	2.95	3.23	0.47	0.80	1.27	37.33	78.67	71.78	Very Poor
	Total	5.00	36.00	41.00	3.49	41.97	45.46	1.51	-5.97	-4.46	69.80	116.58	110.88	Outstanding
	Grand Total	54.00	226.00	280.00	19.40	186.46	205.86	34.60	39.54	74.14	35.93	82.50	73.52	Poor

B. Circle's

(Rs. In Crores)

Sr. No.	Name of Circle	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	9.00	62.00	71.00	8.03	47.62	55.65	0.97	14.38	15.35	89.22	76.81	78.38	Very Poor
2	Gurgaon	4.00	75.00	79.00	2.81	63.96	66.77	1.19	11.04	12.23	70.25	85.28	84.52	Poor
3	Narnaul	18.00	23.00	41.00	0.95	12.24	13.19	17.05	10.76	27.81	5.28	53.22	32.17	Very Poor
	Total	31.00	160.00	191.00	11.79	123.82	135.61	19.21	36.18	55.39	38.03	77.39	71.00	Very Poor
4	Sirsa	3.00	12.00	15.00	0.43	10.78	11.21	2.57	1.22	3.79	14.33	89.83	74.73	Poor
5	Bhiwani	15.00	18.00	33.00	3.69	9.89	13.58	11.31	8.11	19.42	24.60	54.94	41.15	Very Poor
6	Hisar	5.00	36.00	41.00	3.49	41.97	45.46	1.51	-5.97	-4.46	69.80	116.58	110.88	Outstanding
	Total	23.00	66.00	89.00	7.61	62.64	70.25	15.39	3.36	18.75	33.09	94.91	78.93	Good
	Grand Total	54.00	226.00	280.00	19.40	186.46	205.86	34.60	39.54	74.14	35.93	82.50	73.52	Poor

C. Zone's

(Rs. In Crores)

Sr. No.	Name of Zone	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	31.00	160.00	191.00	11.79	123.82	135.61	19.21	36.18	55.39	38.03	77.39	71.00	Very Poor
2	CE OP Hisar	23.00	66.00	89.00	7.61	62.64	70.25	15.39	3.36	18.75	33.09	94.91	78.93	Good
	Grand Total	54.00	226.00	280.00	19.40	186.46	205.86	34.60	39.54	74.14	35.93	82.50	73.52	Poor

Revenue for the month of 02/2008 duly compiled is submitted for kind consideration of worthy MD please.

CGM (Finance)

DGM (Finance)