

**Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 12/2007.**

**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.00	15.00	16.00	0.15	14.63	14.78	0.85	0.37	1.22	15.00	97.53	92.38	Good
2	Op. Old Faridabad	2.00	22.00	24.00	4.30	18.44	22.74	-2.30	3.56	1.26	215.00	83.82	94.75	Poor
3	Op. Divn. Ballabgarh	5.50	23.00	28.50	6.52	23.57	30.09	-1.02	-0.57	-1.59	118.55	102.48	105.58	Very Good
4	Op. Divn. Palwal	0.50	5.00	5.50	0.54	6.40	6.94	-0.04	-1.40	-1.44	108.00	128.00	126.18	Outstanding
	<b>Total</b>	<b>9.00</b>	<b>65.00</b>	<b>74.00</b>	<b>11.51</b>	<b>63.04</b>	<b>74.55</b>	<b>-2.51</b>	<b>1.96</b>	<b>-0.55</b>	<b>127.89</b>	<b>96.98</b>	<b>100.74</b>	Good
5	City Divn. Gurgaon	1.00	18.00	19.00	1.19	23.00	24.19	-0.19	-5.00	-5.19	119.00	127.78	127.32	Outstanding
6	S/U Divn. Gurgaon	0.75	41.25	42.00	0.32	38.79	39.11	0.43	2.46	2.89	42.67	94.04	93.12	Good
7	OCC Divn. Gurgaon	0.75	13.25	14.00	0.71	16.51	17.22	0.04	-3.26	-3.22	94.67	124.60	123.00	Outstanding
8	Op. Divn. Sohna	1.00	2.50	3.50	0.36	4.26	4.62	0.64	-1.76	-1.12	36.00	170.40	132.00	Outstanding
9	Op. Divn. Nuh	1.50	1.00	2.50	0.04	1.03	1.07	1.46	-0.03	1.43	2.67	103.00	42.80	Very Good
	<b>Total</b>	<b>5.00</b>	<b>76.00</b>	<b>81.00</b>	<b>2.62</b>	<b>83.59</b>	<b>86.21</b>	<b>2.38</b>	<b>-7.59</b>	<b>-5.21</b>	<b>52.40</b>	<b>109.99</b>	<b>106.43</b>	Outstanding
10	Op. Divn. Narnaul	3.32	3.16	6.48	1.02	2.70	3.72	2.30	0.46	2.76	30.72	85.44	57.41	Poor
11	Op. Divn. M/garh	5.50	2.82	8.32	2.43	2.29	4.72	3.07	0.53	3.60	44.18	81.21	56.73	Poor
12	Op. Divn., Rewari	7.04	5.35	12.39	0.30	4.77	5.07	6.74	0.58	7.32	4.26	89.16	40.92	Poor
13	Op. Divn. Dharuhera	1.14	8.67	9.81	0.31	6.06	6.37	0.83	2.61	3.44	27.19	69.90	64.93	Very Poor
	<b>Total</b>	<b>17.00</b>	<b>20.00</b>	<b>37.00</b>	<b>4.06</b>	<b>15.82</b>	<b>19.88</b>	<b>12.94</b>	<b>4.18</b>	<b>17.12</b>	<b>23.88</b>	<b>79.10</b>	<b>53.73</b>	Very Poor
14	Op. Divn. Sirsa	1.30	6.90	8.20	0.34	6.43	6.77	0.96	0.47	1.43	26.15	93.19	82.56	Good
15	S/U Divn. Sirsa	1.05	4.60	5.65	0.55	4.01	4.56	0.50	0.59	1.09	52.38	87.17	80.71	Poor
16	Op. Divn. Dabwali	0.65	3.50	4.15	0.32	2.83	3.15	0.33	0.67	1.00	49.23	80.86	75.90	Poor
	<b>Total</b>	<b>3.00</b>	<b>15.00</b>	<b>18.00</b>	<b>1.21</b>	<b>13.27</b>	<b>14.48</b>	<b>1.79</b>	<b>1.73</b>	<b>3.52</b>	<b>40.33</b>	<b>88.47</b>	<b>80.44</b>	Poor
18	City Divn., Bhiwani	4.00	9.00	13.00	1.61	7.25	8.86	2.39	1.75	4.14	40.25	80.56	68.15	Poor
19	S/U Divn., Bhiwani	5.50	3.00	8.50	1.80	3.14	4.94	3.70	-0.14	3.56	32.73	104.67	58.12	Very Good
20	Op. Divn. Ch.Dadri	5.50	3.00	8.50	2.23	3.20	5.43	3.27	-0.20	3.07	40.55	106.67	63.88	Outstanding
	<b>Total</b>	<b>15.00</b>	<b>15.00</b>	<b>30.00</b>	<b>5.64</b>	<b>13.59</b>	<b>19.23</b>	<b>9.36</b>	<b>1.41</b>	<b>10.77</b>	<b>37.60</b>	<b>90.60</b>	<b>64.10</b>	Good
21	Op. Divn.No.1, Hisar	2.00	19.00	21.00	0.93	27.85	28.78	1.07	-8.85	-7.78	46.50	146.58	137.05	Outstanding
22	Op. Divn.No.2, Hisar	1.75	4.50	6.25	1.21	5.08	6.29	0.54	-0.58	-0.04	69.14	112.89	100.64	Outstanding
23	Op. Divn., Hansi	1.50	4.00	5.50	0.55	4.05	4.60	0.95	-0.05	0.90	36.67	101.25	83.64	Very Good
24	Op. Divn. Fatehabad	1.50	4.25	5.75	0.55	5.37	5.92	0.95	-1.12	-0.17	36.67	126.35	102.96	Outstanding
25	Op. Divn. Tohana	1.25	4.25	5.50	0.18	4.65	4.83	1.07	-0.40	0.67	14.40	109.41	87.82	Outstanding
	<b>Total</b>	<b>8.00</b>	<b>36.00</b>	<b>44.00</b>	<b>3.42</b>	<b>47.00</b>	<b>50.42</b>	<b>4.58</b>	<b>-11.00</b>	<b>-6.42</b>	<b>42.75</b>	<b>130.56</b>	<b>114.59</b>	Outstanding
	<b>Grand Total</b>	<b>57.00</b>	<b>227.00</b>	<b>284.00</b>	<b>28.46</b>	<b>236.31</b>	<b>264.77</b>	<b>28.54</b>	<b>-9.31</b>	<b>19.23</b>	<b>49.93</b>	<b>104.10</b>	<b>93.23</b>	Very Good

## B. Circle's

(Rs. In Crores)

Sr. No.	Name of Circle	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	9.00	65.00	74.00	11.51	63.04	74.55	-2.51	1.96	-0.55	127.89	96.98	100.74	Good
2	Gurgaon	5.00	76.00	81.00	2.62	83.59	86.21	2.38	-7.59	-5.21	52.40	109.99	106.43	Outstanding
3	Narnaul	17.00	20.00	37.00	4.06	15.82	19.88	12.94	4.18	17.12	23.88	79.10	53.73	Very Poor
	<b>Total</b>	<b>31.00</b>	<b>161.00</b>	<b>192.00</b>	<b>18.19</b>	<b>162.45</b>	<b>180.64</b>	<b>12.81</b>	<b>-1.45</b>	<b>11.36</b>	<b>58.68</b>	<b>100.90</b>	<b>94.08</b>	Very Good
4	Sirsa	3.00	15.00	18.00	1.21	13.27	14.48	1.79	1.73	3.52	40.33	88.47	80.44	Poor
5	Bhiwani	15.00	15.00	30.00	5.64	13.59	19.23	9.36	1.41	10.77	37.60	90.60	64.10	Good
6	Hisar	8.00	36.00	44.00	3.42	47.00	50.42	4.58	-11.00	-6.42	42.75	130.56	114.59	Outstanding
	<b>Total</b>	<b>26.00</b>	<b>66.00</b>	<b>92.00</b>	<b>10.27</b>	<b>73.86</b>	<b>84.13</b>	<b>15.73</b>	<b>-7.86</b>	<b>7.87</b>	<b>39.50</b>	<b>111.91</b>	<b>91.45</b>	Outstanding
	<b>Grand Total</b>	<b>57.00</b>	<b>227.00</b>	<b>284.00</b>	<b>28.46</b>	<b>236.31</b>	<b>264.77</b>	<b>28.54</b>	<b>-9.31</b>	<b>19.23</b>	<b>49.93</b>	<b>104.10</b>	<b>93.23</b>	Very Good

## C. Zone's

(Rs. In Crores)

Sr. No.	Name of Zone	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	31.00	161.00	192.00	18.19	162.45	180.64	12.81	-1.45	11.36	58.68	100.90	94.08	Very Good
2	CE OP Hisar	26.00	66.00	92.00	10.27	73.86	84.13	15.73	-7.86	7.87	39.50	111.91	91.45	Outstanding
	<b>Grand Total</b>	<b>57.00</b>	<b>227.00</b>	<b>284.00</b>	<b>28.46</b>	<b>236.31</b>	<b>264.77</b>	<b>28.54</b>	<b>-9.31</b>	<b>19.23</b>	<b>49.93</b>	<b>104.10</b>	<b>93.23</b>	Very Good