

**Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone's for the month of 11/2007.**

**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.50	19.00	20.50	1.01	13.51	14.52	0.49	5.49	5.98	67.33	71.11	70.83	Very Poor
2	Op. Old Faridabad	1.50	28.00	29.50	1.53	24.06	25.59	-0.03	3.94	3.91	102.00	85.93	86.75	Poor
3	Op. Divn. Ballabgarh	6.50	30.00	36.50	6.40	22.48	28.88	0.10	7.52	7.62	98.46	74.93	79.12	Very Poor
4	Op. Divn. Palwal	0.50	6.00	6.50	0.41	6.32	6.73	0.09	-0.32	-0.23	82.00	105.33	103.54	Outstanding
	<b>Total</b>	<b>10.00</b>	<b>83.00</b>	<b>93.00</b>	<b>9.35</b>	<b>66.37</b>	<b>75.72</b>	<b>0.65</b>	<b>16.63</b>	<b>17.28</b>	<b>93.50</b>	<b>79.96</b>	<b>81.42</b>	Very Poor
5	City Divn. Gurgaon	0.60	23.40	24.00	1.37	20.22	21.59	-0.77	3.18	2.41	228.33	86.41	89.96	Poor
6	S/U Divn. Gurgaon	0.60	47.40	48.00	0.25	42.40	42.66	0.35	5.00	5.35	41.67	89.45	88.88	Poor
7	OCC Divn. Gurgaon	0.60	15.40	16.00	0.60	14.27	14.87	0.00	1.13	1.13	100.00	92.66	92.94	Good
8	Op. Divn. Sohna	0.70	3.30	4.00	0.66	3.60	4.25	0.04	-0.30	-0.26	94.29	109.09	106.25	Outstanding
9	Op. Divn. Nuh	1.50	1.50	3.00	0.56	1.30	1.85	0.94	0.20	1.14	37.33	86.67	61.67	Poor
	<b>Total</b>	<b>4.00</b>	<b>91.00</b>	<b>95.00</b>	<b>3.44</b>	<b>81.79</b>	<b>85.23</b>	<b>0.56</b>	<b>9.21</b>	<b>9.77</b>	<b>86.00</b>	<b>89.88</b>	<b>89.72</b>	Poor
10	Op. Divn. Narnaul	1.95	2.53	4.48	1.06	2.42	3.48	0.89	0.11	1.00	54.36	95.65	77.68	Poor
11	Op. Divn. M/garh	3.24	2.25	5.49	1.98	2.16	4.14	1.26	0.09	1.35	61.11	96.00	75.41	Good
12	Op. Divn., Rewari	4.14	4.28	8.42	1.52	4.13	5.65	2.62	0.15	2.77	36.71	96.50	67.10	Good
13	Op. Divn. Dharuhera	0.67	6.94	7.61	0.40	5.80	6.20	0.27	1.14	1.41	59.70	83.57	81.47	Poor
	<b>Total</b>	<b>10.00</b>	<b>16.00</b>	<b>26.00</b>	<b>4.96</b>	<b>14.51</b>	<b>19.47</b>	<b>5.04</b>	<b>1.49</b>	<b>6.53</b>	<b>49.60</b>	<b>90.69</b>	<b>74.88</b>	Good
14	Op. Divn. Sirsa	3.00	9.00	12.00	0.58	6.94	7.52	2.42	2.06	4.48	19.33	77.11	62.67	Very Poor
15	S/U Divn. Sirsa	1.20	5.50	6.70	0.29	4.63	4.92	0.91	0.87	1.78	24.17	84.18	73.43	Poor
16	Op. Divn. Dabwali	0.80	4.50	5.30	0.39	2.82	3.21	0.41	1.68	2.09	48.75	62.67	60.57	Very Poor
	<b>Total</b>	<b>5.00</b>	<b>19.00</b>	<b>24.00</b>	<b>1.26</b>	<b>14.39</b>	<b>15.65</b>	<b>3.74</b>	<b>4.61</b>	<b>8.35</b>	<b>25.20</b>	<b>75.74</b>	<b>65.21</b>	Very Poor
18	City Divn., Bhiwani	2.00	7.00	9.00	1.04	6.96	8.00	0.96	0.04	1.00	52.00	99.43	88.89	Good
19	S/U Divn., Bhiwani	3.50	3.00	6.50	0.66	2.44	3.10	2.84	0.56	3.40	18.86	81.33	47.69	Poor
20	Op. Divn. Ch.Dadri	3.50	3.00	6.50	1.60	2.92	4.52	1.90	0.08	1.98	45.71	97.33	69.54	Good
	<b>Total</b>	<b>9.00</b>	<b>13.00</b>	<b>22.00</b>	<b>3.30</b>	<b>12.32</b>	<b>15.62</b>	<b>5.70</b>	<b>0.68</b>	<b>6.38</b>	<b>36.67</b>	<b>94.77</b>	<b>71.00</b>	Good
21	Op. Divn.No.1, Hisar	1.75	24.50	26.25	1.32	26.11	27.43	0.43	-1.61	-1.18	75.43	106.57	104.50	Outstanding
22	Op. Divn.No.2, Hisar	1.50	5.00	6.50	1.65	5.59	7.24	-0.15	-0.59	-0.74	110.00	111.80	111.38	Outstanding
23	Op. Divn., Hansi	1.25	4.75	6.00	1.10	4.54	5.64	0.15	0.21	0.36	88.00	95.58	94.00	Good
24	Op. Divn. Fatehabad	1.25	5.00	6.25	0.82	6.14	6.96	0.43	-1.14	-0.71	65.60	122.80	111.36	Outstanding
25	Op. Divn. Tohana	1.25	4.75	6.00	0.66	4.92	5.58	0.59	-0.17	0.42	52.80	103.58	93.00	Very Good
	<b>Total</b>	<b>7.00</b>	<b>44.00</b>	<b>51.00</b>	<b>5.55</b>	<b>47.30</b>	<b>52.85</b>	<b>1.45</b>	<b>-3.30</b>	<b>-1.85</b>	<b>79.29</b>	<b>107.50</b>	<b>103.63</b>	Outstanding
	<b>Grand Total</b>	<b>45.00</b>	<b>266.00</b>	<b>311.00</b>	<b>27.86</b>	<b>236.68</b>	<b>264.54</b>	<b>17.14</b>	<b>29.32</b>	<b>46.46</b>	<b>61.91</b>	<b>88.98</b>	<b>85.06</b>	Poor

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**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	

**B. Circle's**

(Rs. In Crores)

Sr. No.	Name of Circle	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	10.00	83.00	93.00	9.35	66.37	75.72	0.65	16.63	17.28	93.50	79.96	81.42	Very Poor
2	Gurgaon	4.00	91.00	95.00	3.44	81.79	85.23	0.56	9.21	9.77	86.00	89.88	89.72	Poor
3	Narnaul	10.00	16.00	26.00	4.96	14.51	19.47	5.04	1.49	6.53	49.60	90.69	74.88	Good
	<b>Total</b>	<b>24.00</b>	<b>190.00</b>	<b>214.00</b>	<b>17.75</b>	<b>162.67</b>	<b>180.42</b>	<b>6.25</b>	<b>27.33</b>	<b>33.58</b>	<b>73.96</b>	<b>85.62</b>	<b>84.31</b>	Poor
4	Sirsa	5.00	19.00	24.00	1.26	14.39	15.65	3.74	4.61	8.35	25.20	75.74	65.21	Very Poor
5	Bhiwani	9.00	13.00	22.00	3.30	12.32	15.62	5.70	0.68	6.38	36.67	94.77	71.00	Good
6	Hisar	7.00	44.00	51.00	5.55	47.30	52.85	1.45	-3.30	-1.85	79.29	107.50	103.63	Outstanding
	<b>Total</b>	<b>21.00</b>	<b>76.00</b>	<b>97.00</b>	<b>10.11</b>	<b>74.01</b>	<b>84.12</b>	<b>10.89</b>	<b>1.99</b>	<b>12.88</b>	<b>48.14</b>	<b>97.38</b>	<b>86.72</b>	Good
	<b>Grand Total</b>	<b>45.00</b>	<b>266.00</b>	<b>311.00</b>	<b>27.86</b>	<b>236.68</b>	<b>264.54</b>	<b>17.14</b>	<b>29.32</b>	<b>46.46</b>	<b>61.91</b>	<b>88.98</b>	<b>85.06</b>	Poor

**C. Zone's**

(Rs. In Crores)

Sr. No.	Name of Zone	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	24.00	190.00	214.00	17.75	162.67	180.42	6.25	27.33	33.58	73.96	85.62	84.31	Poor
2	CE OP Hisar	21.00	76.00	97.00	10.11	74.01	84.12	10.89	1.99	12.88	48.14	97.38	86.72	Good
	<b>Grand Total</b>	<b>45.00</b>	<b>266.00</b>	<b>311.00</b>	<b>27.86</b>	<b>236.68</b>	<b>264.54</b>	<b>17.14</b>	<b>29.32</b>	<b>46.46</b>	<b>61.91</b>	<b>88.98</b>	<b>85.06</b>	Poor