

Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone,s for the month of 11/2006.

A. Division's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	2.00	15.00	17.00	0.33	14.16	14.49	1.67	0.84	2.51	16.50	94.40	85.24	Good
2	Op. Old Faridabad	4.00	22.00	26.00	1.28	21.15	22.43	2.72	0.85	3.57	32.00	96.14	86.27	Good
3	Op. Divn. Ballabgarh	5.50	23.00	28.50	5.24	18.52	23.76	0.26	4.48	4.74	95.27	80.52	83.37	Poor
4	Op. Divn. Palwal	0.20	4.30	4.50	0.37	4.50	4.87	-0.17	-0.20	-0.37	185.00	104.65	108.22	Very Good
	Total	11.70	64.30	76.00	7.22	58.33	65.55	4.48	5.97	10.45	61.71	90.72	86.25	Good
5	City Divn. Gurgaon	0.40	22.60	23.00	0.12	18.47	18.59	0.28	4.13	4.41	30.00	81.73	80.83	Poor
6	S/U Divn. Gurgaon	0.50	41.50	42.00	0.31	39.73	40.04	0.19	1.77	1.96	62.00	95.73	95.33	Good
7	OCC Divn. Gurgaon	0.30	13.20	13.50	0.25	11.47	11.72	0.05	1.73	1.78	83.33	86.89	86.81	Poor
8	Op. Divn. Sohna	0.60	3.40	4.00	0.10	3.46	3.56	0.50	-0.06	0.44	16.67	101.76	89.00	Very Good
9	Op. Divn. Nuh	1.20	1.30	2.50	0.26	0.97	1.23	0.94	0.33	1.27	21.67	74.62	49.20	Very Poor
	Total	3.00	82.00	85.00	1.04	74.10	75.14	1.96	7.90	9.86	34.67	90.37	88.40	Good
10	Op. Divn. Narnaul	1.10	2.80	3.90	0.00	2.33	2.33	1.10	0.47	1.57	0.00	83.21	59.74	Poor
11	Op. Divn. M/garh	1.30	2.70	4.00	1.80	1.66	3.46	-0.50	1.04	0.54	138.46	61.48	86.50	Very Poor
12	Op. Divn., Rewari	2.00	3.50	5.50	1.64	3.44	5.08	0.36	0.06	0.42	82.00	98.29	92.36	Good
13	Op. Divn. Dharuhera	0.60	6.00	6.60	0.04	5.01	5.05	0.56	0.99	1.55	6.67	83.50	76.52	Poor
	Total	5.00	15.00	20.00	3.48	12.44	15.92	1.52	2.56	4.08	69.60	82.93	79.60	Poor
14	Op. Divn. Sirsa	1.00	6.10	7.10	0.73	5.41	6.14	0.27	0.69	0.96	73.00	88.69	86.48	Poor
15	S/U Divn. Sirsa	0.80	3.10	3.90	0.50	3.76	4.26	0.30	-0.66	-0.36	62.50	121.29	109.23	Outstanding
16	Op. Divn. Dabwali	0.50	2.50	3.00	0.47	2.48	2.95	0.03	0.02	0.05	94.00	99.20	98.33	Good
	Total	2.30	11.70	14.00	1.70	11.65	13.35	0.60	0.05	0.65	73.91	99.57	95.36	Good
17	City Divn., Bhiwani	1.00	9.00	10.00	1.50	5.91	7.41	-0.50	3.09	2.59	150.00	65.67	74.10	Very Poor
18	S/U Divn., Bhiwani	2.00	3.00	5.00	0.74	1.63	2.37	1.26	1.37	2.63	37.00	54.33	47.40	Very Poor
19	Op. Divn. Ch.Dadri	2.00	3.00	5.00	1.55	2.11	3.66	0.45	0.89	1.34	77.50	70.33	73.20	Very Poor
	Total	5.00	15.00	20.00	3.79	9.65	13.44	1.21	5.35	6.56	75.80	64.33	67.20	Very Poor
20	Op. Divn., Hansi	0.80	18.20	19.00	0.89	18.39	19.28	-0.09	-0.19	-0.28	111.25	101.04	101.47	Very Good
21	Op. Divn. Fatehabad	0.90	4.60	5.50	0.92	4.72	5.64	-0.02	-0.12	-0.14	102.22	102.61	102.55	Very Good
22	Op. Divn. Tohana	0.30	3.70	4.00	0.15	3.45	3.60	0.15	0.25	0.40	50.00	93.24	90.00	Good
23	Op. Divn.No.1, Hisar	0.70	4.80	5.50	0.65	4.04	4.69	0.05	0.76	0.81	92.86	84.17	85.27	Poor
24	Op. Divn.No.2, Hisar	0.30	3.70	4.00	0.30	3.73	4.03	0.00	-0.03	-0.03	100.00	100.81	100.75	Very Good
	Total	3.00	35.00	38.00	2.91	34.33	37.24	0.09	0.67	0.76	97.00	98.09	98.00	Good
	Grand Total	30.00	223.00	253.00	20.14	200.50	220.64	9.86	22.50	32.36	67.13	89.91	87.21	Poor

B. Circle's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	11.70	64.30	76.00	7.22	58.33	65.55	4.48	5.97	10.45	61.71	90.72	86.25	Good
2	Gurgaon	3.00	82.00	85.00	1.04	74.10	75.14	1.96	7.90	9.86	34.67	90.37	88.40	Good
3	Narnaul	5.00	15.00	20.00	3.48	12.44	15.92	1.52	2.56	4.08	69.60	82.93	79.60	Poor
	Total	19.70	161.30	181.00	11.74	144.87	156.61	7.96	16.43	24.39	59.59	89.81	86.52	Poor
4	Sirsa	2.30	11.70	14.00	1.70	11.65	13.35	0.60	0.05	0.65	73.91	99.57	95.36	Good
5	Bhiwani	5.00	15.00	20.00	3.79	9.65	13.44	1.21	5.35	6.56	75.80	64.33	67.20	Very Poor
6	Hisar	3.00	35.00	38.00	2.91	34.33	37.24	0.09	0.67	0.76	97.00	98.09	98.00	Good
	Total	10.30	61.70	72.00	8.40	55.63	64.03	1.90	6.07	7.97	81.55	90.16	88.93	Good
	Grand Total	30.00	223.00	253.00	20.14	200.50	220.64	9.86	22.50	32.36	67.13	89.91	87.21	Poor

C. Zone's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	19.70	161.30	181.00	11.74	144.87	156.61	7.96	16.43	24.39	59.59	89.81	86.52	Poor
2	CE OP Hisar	10.30	61.70	72.00	8.40	55.63	64.03	1.90	6.07	7.97	81.55	90.16	88.93	Good
	Grand Total	30.00	223.00	253.00	20.14	200.50	220.64	9.86	22.50	32.36	67.13	89.91	87.21	Poor

Revenue for the month of 11/06 duly compiled is submitted for kind consideration of worthy MD please.

Sr. A.O./F&B
FA/HQ DHBVN, Hisar

FA/HQ