

**Subject: Review of revenue collection on the basis of achievement made in respect of realisation from private consumers in respect of Division's/Circle's /Zone,s for the month of 1/2007.**

**A. Division's**

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Op.Divn. Faridabad	1.40	13.60	15.00	0.58	14.24	14.82	0.82	-0.64	0.18	41.43	104.71	98.80	Very Good
2	Op. Old Faridabad	3.50	20.00	23.50	1.38	19.77	21.15	2.12	0.23	2.35	39.43	98.85	90.00	Good
3	Op. Divn. Ballabgarh	4.00	21.00	25.00	5.41	20.98	26.39	-1.41	0.02	-1.39	135.25	99.90	105.56	Good
4	Op. Divn. Palwal	0.10	4.40	4.50	0.30	5.09	5.39	-0.20	-0.69	-0.89	300.00	115.68	119.78	Outstanding
	<b>Total</b>	<b>9.00</b>	<b>59.00</b>	<b>68.00</b>	<b>7.67</b>	<b>60.08</b>	<b>67.75</b>	<b>1.33</b>	<b>-1.08</b>	<b>0.25</b>	<b>85.22</b>	<b>101.83</b>	<b>99.63</b>	Very Good
5	City Divn. Gurgaon	0.40	22.10	22.50	0.22	18.36	18.58	0.18	3.74	3.92	55.00	83.08	82.58	Poor
6	S/U Divn. Gurgaon	0.30	41.20	41.50	0.19	34.35	34.54	0.11	6.85	6.96	63.33	83.37	83.23	Poor
7	OCC Divn. Gurgaon	0.30	12.70	13.00	0.13	10.91	11.04	0.17	1.79	1.96	43.33	85.91	84.92	Poor
8	Op. Divn. Sohna	0.60	3.40	4.00	0.16	4.12	4.28	0.44	-0.72	-0.28	26.67	121.18	107.00	Outstanding
9	Op. Divn. Nuh	1.20	1.80	3.00	0.26	1.60	1.86	0.94	0.20	1.14	21.67	88.89	62.00	Poor
	<b>Total</b>	<b>2.80</b>	<b>81.20</b>	<b>84.00</b>	<b>0.96</b>	<b>69.34</b>	<b>70.30</b>	<b>1.84</b>	<b>11.86</b>	<b>13.70</b>	<b>34.29</b>	<b>85.39</b>	<b>83.69</b>	Poor
10	Op. Divn. Narnaul	0.54	10.80	11.34	3.01	2.15	5.16	-2.47	8.65	6.18	557.41	19.91	45.50	Poor
11	Op. Divn. M/garh	2.15	9.86	12.01	0.80	1.69	2.49	1.35	8.17	9.52	37.21	17.14	20.73	Very Poor
12	Op. Divn., Rewari	3.21	8.69	11.90	0.11	3.13	3.24	3.10	5.56	8.66	3.43	36.02	27.23	Very Poor
13	Op. Divn. Dharuhera	0.10	4.65	4.75	0.03	6.05	6.08	0.07	-1.40	-1.33	30.00	130.11	128.00	Outstanding
	<b>Total</b>	<b>6.00</b>	<b>34.00</b>	<b>40.00</b>	<b>3.95</b>	<b>13.02</b>	<b>16.97</b>	<b>2.05</b>	<b>20.98</b>	<b>23.03</b>	<b>65.83</b>	<b>38.29</b>	<b>42.43</b>	Very Poor
14	Op. Divn. Sirsa	0.60	6.50	7.10	0.57	5.84	6.41	0.03	0.66	0.69	95.00	89.85	90.28	Poor
15	S/U Divn. Sirsa	0.30	3.60	3.90	0.54	4.09	4.63	-0.24	-0.49	-0.73	180.00	113.61	118.72	Outstanding
16	Op. Divn. Dabwali	0.10	2.90	3.00	0.36	3.41	3.77	-0.26	-0.51	-0.77	360.00	117.59	125.67	Outstanding
	<b>Total</b>	<b>1.00</b>	<b>13.00</b>	<b>14.00</b>	<b>1.47</b>	<b>13.34</b>	<b>14.81</b>	<b>-0.47</b>	<b>-0.34</b>	<b>-0.81</b>	<b>147.00</b>	<b>102.62</b>	<b>105.79</b>	Very Good
17	City Divn., Bhiwani	1.00	11.00	12.00	0.96	5.30	6.26	0.04	5.70	5.74	96.00	48.18	52.17	Very Poor
18	S/U Divn., Bhiwani	3.00	7.00	10.00	0.85	1.78	2.63	2.15	5.22	7.37	28.33	25.43	26.30	Very Poor
19	Op. Divn. Ch.Dadri	3.00	7.00	10.00	1.28	1.98	3.26	1.72	5.02	6.74	42.67	28.29	32.60	Very Poor
	<b>Total</b>	<b>7.00</b>	<b>25.00</b>	<b>32.00</b>	<b>3.09</b>	<b>9.06</b>	<b>12.15</b>	<b>3.91</b>	<b>15.94</b>	<b>19.85</b>	<b>44.14</b>	<b>36.24</b>	<b>37.97</b>	Very Poor
20	Op. Divn.No.1, Hisar	0.80	17.20	18.00	0.97	11.52	12.49	-0.17	5.68	5.51	121.25	66.98	69.39	Very Poor
21	Op. Divn.No.2, Hisar	0.90	4.60	5.50	1.08	4.91	5.99	-0.18	-0.31	-0.49	120.00	106.74	108.91	Outstanding
22	Op. Divn., Hansi	0.30	3.70	4.00	0.17	3.59	3.76	0.13	0.11	0.24	56.67	97.03	94.00	Good
23	Op. Divn. Fatehabad	0.70	4.80	5.50	0.06	4.93	4.99	0.64	-0.13	0.51	8.57	102.71	90.73	Very Good
24	Op. Divn. Tohana	0.30	3.70	4.00	0.10	3.66	3.76	0.20	0.04	0.24	33.33	98.92	94.00	Good
	<b>Total</b>	<b>3.00</b>	<b>34.00</b>	<b>37.00</b>	<b>2.38</b>	<b>28.61</b>	<b>30.99</b>	<b>0.62</b>	<b>5.39</b>	<b>6.01</b>	<b>79.33</b>	<b>84.15</b>	<b>83.76</b>	Poor
	<b>Grand Total</b>	<b>28.80</b>	<b>246.20</b>	<b>275.00</b>	<b>19.52</b>	<b>193.45</b>	<b>212.97</b>	<b>9.28</b>	<b>52.75</b>	<b>62.03</b>	<b>67.78</b>	<b>78.57</b>	<b>77.44</b>	Very Poor

## B. Circle's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Faridabad	9.00	59.00	68.00	7.67	60.08	67.75	1.33	-1.08	0.25	85.22	101.83	99.63	Very Good
2	Gurgaon	2.80	81.20	84.00	0.96	69.34	70.30	1.84	11.86	13.70	34.29	85.39	83.69	Poor
3	Narnaul	6.00	34.00	40.00	3.95	13.02	16.97	2.05	20.98	23.03	65.83	38.29	42.43	Very Poor
	<b>Total</b>	<b>17.80</b>	<b>174.20</b>	<b>192.00</b>	<b>12.58</b>	<b>142.44</b>	<b>155.02</b>	<b>5.22</b>	<b>31.76</b>	<b>36.98</b>	<b>70.67</b>	<b>81.77</b>	<b>80.74</b>	Poor
4	Sirsa	1.00	13.00	14.00	1.47	13.34	14.81	-0.47	-0.34	-0.81	147.00	102.62	105.79	Very Good
5	Bhiwani	7.00	25.00	32.00	3.09	9.06	12.15	3.91	15.94	19.85	44.14	36.24	37.97	Very Poor
6	Hisar	3.00	34.00	37.00	2.38	28.61	30.99	0.62	5.39	6.01	79.33	84.15	83.76	Poor
	<b>Total</b>	<b>11.00</b>	<b>72.00</b>	<b>83.00</b>	<b>6.94</b>	<b>51.01</b>	<b>57.95</b>	<b>4.06</b>	<b>20.99</b>	<b>25.05</b>	<b>63.09</b>	<b>70.85</b>	<b>69.82</b>	Very Poor
	<b>Grand Total</b>	<b>28.80</b>	<b>246.20</b>	<b>275.00</b>	<b>19.52</b>	<b>193.45</b>	<b>212.97</b>	<b>9.28</b>	<b>52.75</b>	<b>62.03</b>	<b>67.78</b>	<b>78.57</b>	<b>77.44</b>	Very Poor

## C. Zone's

(Rs. In Crores)

Sr. No.	Name of Division	Target fixed			Achievement made			Shortfall			Percentage Achievement			MD's Remarks on the basis of realisation made from Pvt. consumers
		Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	Govt.	Pvt.	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	CE OP Delhi	17.80	174.20	192.00	12.58	142.44	155.02	5.22	31.76	36.98	70.67	81.77	80.74	Poor
2	CE OP Hisar	11.00	72.00	83.00	6.94	51.01	57.95	4.06	20.99	25.05	63.09	70.85	69.82	Very Poor
	<b>Grand Total</b>	<b>28.80</b>	<b>246.20</b>	<b>275.00</b>	<b>19.52</b>	<b>193.45</b>	<b>212.97</b>	<b>9.28</b>	<b>52.75</b>	<b>62.03</b>	<b>67.78</b>	<b>78.57</b>	<b>77.44</b>	Very Poor

Revenue for the month of 1/07 duly compiled is submitted for kind consideration of worthy MD please.

**DGM (Fin)**

**CGM (Fin) DHBVN, Hisar**

**CGM (Fin)**